

## Transit Department

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Trevor Jung  
Transit & Mobility Director

Willie McDonald  
General Manager

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January 14, 2025

TO: Alder Mollie Jones, Chair Public Works and Services Committee

FROM: Trevor Jung, Transit & Mobility Director, Transit Department

Re: Change Order No. 1 on Contract #2024109, Transit Center Renovations, KPH Construction Corporation, Contractor.

The Transit Department is submitting Change Order No. 1 for the above contract in the amount of \$219,558.00.

The original contract was approved in the amount of \$1,222,500.00 under resolution #0487-24 of June 4, 2024.

Change Order No. 1 in the amount of \$219,558.00 will bring the total contract amount to \$1,442,058.00.

Available project budget of \$1.6 million dollars available through the Wisconsin Department of Transportation's Public Transportation Assistance Program. Funding is available in the following accounts:

| <b>ORG OBJECT</b>                      | <b>Description</b>  | <b>Amount</b> |
|--|---|---------------|
| 60282011 57200 - Building Improvements | Change Order No.1 – Signage, Truss Repairs, and Associated Improvements | \$219,558.00  |
|  | <b>Total</b>  | \$219,558.00  |