

City of Racine

City Hall 730 Washington Ave. Racine, WI 53403 www.cityofracine.org

Meeting Minutes - Final Transit and Parking Commission

Wednesday, August 13, 2014	4:30 PM	City Hall, Room 303
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Call To Order

Meeting was called to order at 4:31 P.M.

Present: DeHahn, Heckenlively, Kowbel, Balkcom, and Ganaway.

Also Present: Mark Yehlen, Al Stanek, Willie McDonald, John Magee, Cara Spoto, Nancy Holmgren, and Tom Karkow.

Approval of Minutes for the July 16, 2014 Meeting

Transit System Business

1. <u>14-10447</u> **Subject:** Commission review of public input offered regarding potential service changes and proposed DART fare increase to \$4 and recommendations to the Racine Common Council for service changes to go into effect in October to avoid BUS service changes in harsh winter months.(Res. No. 14-0355)

Recommendation of the Transit and Parking Commission on 08-13-14: That the Transit and Parking Commission recommend to the Common Council that the DART Fare be increased to \$4.00, the Youth Fare be increased to \$2.00, no service cuts be made and that revenue increases totaling \$285,000 for 2015 (including an additional \$100,000 of City tax levy funding) be included in the 2015 BUS budget.

Fiscal Notes: Increase of 2015 City tax levy allocation to BUS in the amount of \$100,000.

Two separate motions were made. The first motion to recommend that no service cuts be made passed unanimously on a Kowbel/DeHahn motion. The second that specified additional 2015 revenues including an additional \$100,000 contribution from the city, an anticipated additional \$80,000 of state funding in 2015, an additional \$30,000 in outside BUS ad revenue, an estimated \$25,000 of additional revenue from partner communities in 2015 based on actual DART (paratransit) trips provided within each jurisdiction, an additional \$20,000 of new revenue by eliminating the student cash fare option as of January 1, 2015, an additional \$20,000 from the radio station holiday free rides promotion and an estimated \$10,000 from an increase in the DART (paratransit) fare from \$2 to \$3 effective October 1, 2014 passed unanimously

on a DeHahn/Kowbel motion. Recommended For Approval

Adjournment

Meeting was adjourned at 5:26 P.M.

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