Racine Zoological Society Park and Recreation Board Meeting reporting on July 2024

Executive Director

- Submitted several grants and sponsorship packages for the upcoming year
- Creating solutions to additional fundraising efforts
- TV appearances
- Strategic Planning
- Construction work
- Capital Campaign work

Membership

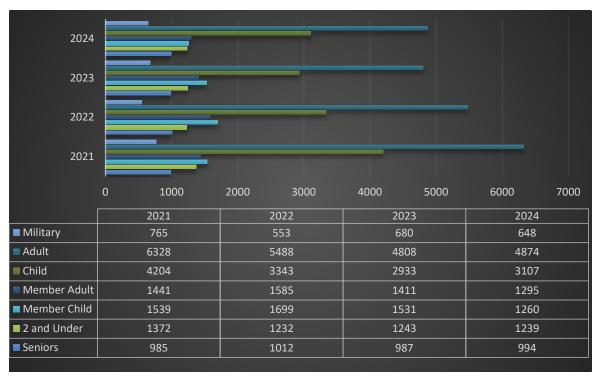
• Total memberships households = 2,371

Attendance for July 2024

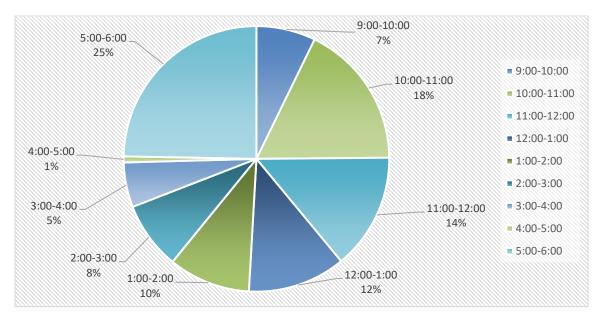
July Attendance 2023 – 2024

	July 2023	July 2024	Variance	Percent change
Adults	4808	4874	66	1.4%
Children	2933	3107	174	5.9%
Member Adults	1411	1295	-116	-8.2%
Member Children	1531	1260	-271	-17.7%
Child 2 and under	1243	1239	-4	-0.3%
Seniors	987	994	7	0.7%
Military	680	648	-32	-4.7%
Education	1283	1422	139	10.8%
Events	5528	4866	-662	-12%
Total	20404	19705	-699	-3.4%

July Admissions Attendance 2021-2024



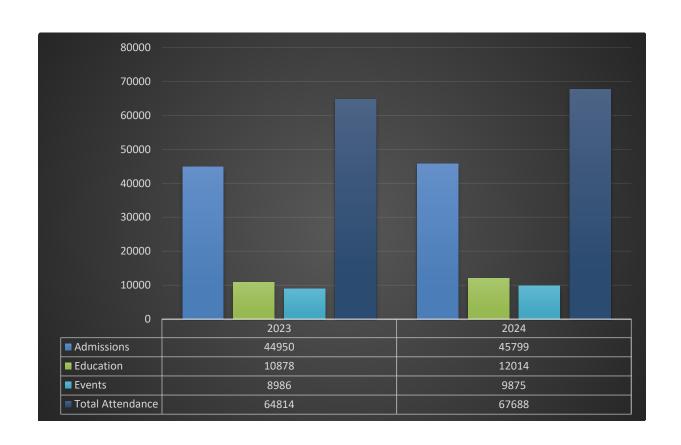
July 2024 Attendance by Hour



Education - 9:00AM - 10:00AM General Admissions - 10:00AM - 5:00PM Events - 5:00PM - 6:00 PM

YEAR TO DATE Attendance 2023-2024

	YTD 2023	YTD 2024	Variance	Percent Change
Admissions	44950	45799	849	1.9%
Education	10878	12014	1136	10.4%
Events	8986	9875	889	99%
Total Attendance	64814	67688	2874	4.4%



July 2024 Municipality

Racine County	Guests
53105	187
53108	50
53126	101
53139	35
53167	4
53177	111
53182	95
53185	74
53402	1761
53403	603
53404	444
53405	818
53406	687
Total	4970

Other Municipalities	Guests
Kenosha	2023
Milwaukee	1263
Wisconsin (Excludes Racine, Kenosha & Milwaukee Counties)	857
Illinois	2996
Other States (Excludes WI & IL)	1216
Outside US	36
Total	8391

	GUESTS
Racine County	4970
Other Municipalities	8391
Events & Education (Not Collected)	6288
Data Not Collected (Admissions)	56
July Total	19705

Operations

- June's attendance numbers decreased over last year, but we had more paid guests compared to last year.
- New POS for gift shop has been programmed and will be installed at the end of August
- Zip code collection for admissions is going well with new POS and we are able to get a better picture of where guests are coming from
- Christmas in July was a great event

Animal Care

Veterinary Updates

- 1.0 Fossa Kirindy is being treated for "digestive" issues, and labored breathing. Severe
 osteoarthritis in spine. SSP has been notified of issues, and placement of additional
 animals is possible if required. He is being monitored for quality-of-life concerns.
- 1.0 Lar Gibbon, Yule is being monitored and treated for body tremors and neurological issues likely associated with age.
- o 1.0 Bearded Dragon, Norbert is being treated for a jaw abscess and eye infection.
- o 1.0 Masai Giraffe, Mac is being monitored and treated for lameness.
- 1.0 Spider Monkey, Kramer has been diagnosed with an oral tumor. This is likely terminal, with life expectancy between 1 and 7 months. Being treated with steroids to reduce swelling and slow growth. Has responded well to steroid treatments.
- 1.0 Sun Bear, Fong, possible spleen tumors found. Consulting with radiologists to determine official diagnosis and prognosis/treatment. Will schedule ultrasound and possible fine-needle aspirate.
- 0.1 Linne's 2 toed sloth, "Missy" cleared quarantine and is awaiting exhibit repairs before transferring to new enclosure.
- o 1.0 Andean Bear, "Inti" cleared quarantine and is waiting on storm damage repair before going back on exhibit.

Collection Changes

0.4 Meerkat (Date not set, international transport)

Staffing/Training

 Animal Care Staff re-started cross training on routines to continue to improve knowledge and diversity of skills across the department.

Other Updates

- Continuing (0.1), penguin acupuncture sessions, giraffe laser sessions (1.0), dog acupuncture (0.1)
- Continuing frequent blood draw/injection sessions across collection, focused heavily on
 0.2 lions, 0.1 Amur Tiger and 1.0 Masai giraffe. Beginning training for 1.0 Fossa, Kirindy.
- Continuing frequent hoof work and training with 2.1 Hartmann's Mountain Zebra, 2.0
 Masai giraffes, 1.1 Eastern black rhinos
- Working on setup for voluntary x-rays with primates
- Working on voluntary cardiac ultrasound 1.0 Orangutan Have begun formal observations of 1.0 Fossa and 1.1 Orangutan to determine exhibit use and behavioral budgets.
- Staff are continuing to participate in the AZA/American Institute of Rhinoscerous Study's information collection process. Racine Zoo's resident information can now be utilized in this worldwide study. Saving Rhinos with Science (aza.org).
- 1.1 Hartmann's Mountain Zebra Promise and Obi are being introduced in preparation for possible breeding.
- Animal Care staff are reviewing a proposal to join an existing study looking into the possible effects of birth control application in Emperor Tamarins.

Conservation Education

	# of	
Program Title Program Title	Programs	Reach
On-Campus Programs	15	803
Off-Campus Programs	14	607
After School Program (Off-Campus)	0	0
COZI Program (Off-Campus)	0	0
On-Campus Birthday	2	49
Off-Campus Birthday	2	75
Slumber Safari	1	13
Virtual Programs	0	0
Preschool Programs	0	0
BTS Encounter	2	8
BTS Tour	3	16
Wildlife Explorers	0	0
AmeriCorps		
Onsite	0	0
Offsite	0	0
Globes	0	0
Scout Programs	1	4
Senior Safari	1	25
Creature Feature	30	954
Wildlife Theater	63	1295
Zoo Camp (Spring and Summer)	14	163
Subtotal	148	4012
Other Events	7	60955
TOTAL	155	64967

	Compared to 2023		
Participants	2024	2023	Variance
On Campus	983	83	1084.34%
Off Campus	632	1912	-66.95%
BTS	24	4	500.00%
Birthday Party	124	570	-78.25%
Preschool	0	66	-100.00%
AmeriCorps	0	0	0.00%
Virtual Programs	0	0	0.00%
Virtual Programs	0	0	0.00%

Programs	2024	2023	Variance
On Campus	31	4	675.00%
Off Campus	15	23	-34.78%
BTS	5	1	400.00%
Birthday Party	4	15	-73.33%
Preschool	0	8	-100.00%
AmeriCorps	0	0	0.00%
Virtual Programs	0	0	0.00%

	Other Events	
Date	Event	
1-Jul	Milwaukee Milkmen Game: Abby (and Tyler!): ~400 reach (289 interactions)	
3-Jul	Racine and Me: Abby and Beth and Lenny	
	Racine 4th Fest Parade: Abby, Ryan, Volunteers: ~60,000 reach (0	
4-Jul	interactions)	
14-Jul	Salmon-o-Rama Booth: Abby: ~70 reach (20 interactions)	
18-Jul	Cigar Dinner: Abby and Cassie: ~140 reach (120 interactions)	
20-Jul	Christmas in July: Abby, Cassie, Jonathan: ~150 reach (30 interactions)	
27-Jul	Tiger Zoorific Saturday: Jonathan and Volunteers: ~150 reach (70 interactions)	
	Breakfast with Giraffes: Abby, Cassie, and Volunteers: ~45 reach (15	
28-Jul	interactions)	
29-Jul	CBS 58: Abby, Beth, Swiftie	
Grants and Proposals		

Party for the Planet Pollinator sign designs were finalized and sent to FastSigns for touch up. Currently waiting on proofs.

Facilities

- Installation of air conditioning units for primates is completed
- Finishing shift tunnel for primates
- Installed new fans in primate keeper area
- Acer tree service cut down and removed tree that fell into bear exhibit during storm
- Continuing work on Penguin filtration system
- Installed loop detector for Walton Gate
- Work on capital projects for electrical and iron work
- General maintenance throughout the entire zoo on various projects
- Mowing!
- Special event set up and take down



Staff Activity Report

Marketing | July 2024



Date	Email Name	Open %	Click %
7/1	Zoo News: Music at the Zoo, Whiskers and Whiskey, and more!	25.30%	1.40%
7/3	Animal Crackers: All About Joel 1 Week Out	32.20%	0.90%
7/5	Margarita Fest - last call	27.30%	0.60%
7/19	Zoo News: Zookeeper Appreciation Week, RESPECT!, Car, Truck, and Bike Show, and more!	27.00%	1.40%

Entire Zoo Database

Subscribers	Open Rate	Click Rate	
10,619	26%	1.2%	

*NOTE: "Members" emails are included in "Entire Zoo Database" Audience Total Numbers

Members

Subscribers	Open Rate	Click Rate
1,746	39%	2.4%



MISCELLANEOUS PROJECTS

- Updated and created Event Posters
- Updated Website
- Updated Wildlife Matters
- Content creation for all platforms

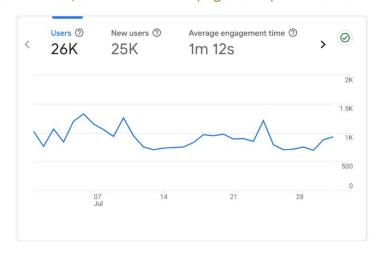
OUTSIDE ADS

- Milwaukee Radio Group Radio
- Racine Theatre Guild Print
- BH Papers Print
- Stroll Wind Point Magazine Print
- CTM Media Group Print
- Shepherd Express Print
 Billboard Lake Geneva Digital
 Happenings Magazine Print





Updated articles, sliders and event pages. Setup and maintained ticket sales.



Views by Page title and screen class	⊘ →
PAGE TITLE AND SCREEN	VIEWS
Welcome to the Racine Zoo	14K
Hours/Admissions racinez	8.7K
Events Calendar racinezoo	4.9K
Animal Crackers racinezoo	3.7K
Mammals racinezoo.org	2.2K
Racine Zoo Map racinezoo	2.1K
Join or Renew racinezoo.org	1.4K

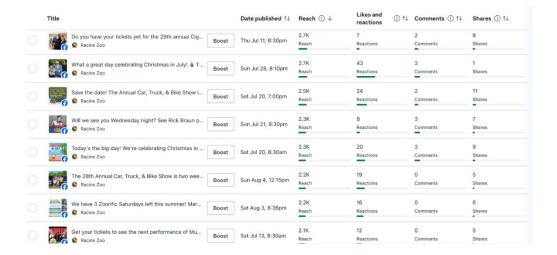
Sessions▼ by Session primary channel group (Default Channel Group)▼	⊘ →
SESSION PRIMARY CHANNEL GROUP (D	SESSIONS
Organic Search	24K
Direct	8.1K
Organic Social	1.3K
Referral	1.2K
Paid Search	702
Email	180
Paid Social	159

FACEBOOK

Followers: 43,471

Animal and promotional posts. Added Event Pages

Title	Date published $\uparrow\downarrow$	Reach ① ↓	Likes and reactions	Comments $\textcircled{1} \uparrow \downarrow$	Shares ① ↑↓
We need your help! The Zoo needs a refrigerator for ■ Boost Boost	Tue Jul 23, 6:17pm	15.9K Reach	55 Reactions	8 Comments	160 Shares
The first Slumber Safari is almost here! Join us for a Roost Boost	Fri Jul 12, 4:45pm	4.1K Reach	25 Reactions	2 Comments	3 Shares
Only 5 days until it's Chrismas in July! This is a day Boost Racine Zoo	Sun Jul 14, 8:30am	3.8K Reach	22 Reactions	6 Comments	9 Shares
Join us as we celebrate International Tiger Day! № Boost Boost	Sun Jul 21, 2:15pm	3.6K Reach	106 Reactions	5 Comments	16 Shares
Just a reminder that the Music at the Zoo show origi Rocine Zoo Boost	Wed Jul 17, 4:21pm	3.5K Reach	8 Reactions	0 Comments	4 Shares
Do you have pictures from your time at the Zoo? Sh Roost Boost	Sun Jul 21, 7:45am	3.3K Reach	37 Reactions	28 Comments	1 Shares
Help us recognize the amazing Zookeepers of the R ■ Boost Boost	Sat Jul 27, 11:50am	3.2K Reach	118 Reactions	6 Comments	10 Shares
There's still time to get your tickets for Wednesday Boost	Sun Jul 28, 4:44pm	3K Reach	6 Reactions	2 Comments	7 Shares
Online ticket sales for the Rick Braun Animal Cracke Boost Racine Zoo	Wed Jul 24, 7:54am	1.7K Reach	8 Reactions	O Comments	3 Shares
Our next Slumber Safari is right around the corner! Boost	Sat Jul 20, 1:30pm	1.6K Reach	8 Reactions	0 Comments	3 Shares
There's still time to get your tickets for tonight's sh Roost Rocine Zoo	Wed Jul 31, 8:51am	1.3K Reach	6 Reactions	0 Comments	4 Shares
Don't forget! Tomorrow we are celebrati 8 Racine Zoo Boost unavailable	Fri Jul 26, 8:54pm	1.1K Reach	35 Reactions	0 Comments	0 Shares
It's almost showtime! Come see RESPECT! A Tribute Boost Boost	Tue Jul 23, 4:15pm	820 Reach	6 Reactions	2 Comments	3 Shares
The third Animal Crackers concert is this Wednesda Boost	Sat Aug 3, 12:31pm	411 Reach	10 Reactions	0 Comments	1 Shares
Nothing beats sleeping under the stars at the Zoo! Boost Racine Zoo	Mon Aug 5, 8:31pm	2K Reach	21 Reactions	0 Comments	4 Shares
We had a great time last night at the first Animal Cr Boost ♠ Racine Zoo	Thu Jul 11, 3:45pm	2K Reach	7 Reactions	0 Comments	1 Shares
We have one more World Roar Wine Pour Wednesda Boost Racine Zoo	Sun Aug 4, 8:36pm	1.9K Reach	14 Reactions	0 Comments	2 Shares
Get your tickets now for Whiskers & Whiskey! Indul Boost Racine Zoo	Sun Aug 4, 5:30pm	1.9K Reach	10 Reactions	1 Comments	4 Shares
It's time to cast your vote! We are honored to be no Boost	Fri Aug 2, 3:05pm	1.8K Reach	21 Reactions	0 Comments	5 Shares
Due to unforeseen circumstances, the F Racine Zoo Boost unavailable	Tue Jul 9, 1:46pm	1.8K Reach	5 Reactions	0 Comments	0 Shares
Looking for a way to get your business in front of th Boost Boost	Mon Jul 15, 12:05pm	1.7K Reach	9 Reactions	0 Comments	2 Shares
Today's the last day to nominate! The Racine Zoo n Racine Zoo Racine Zoo	Wed Jul 10, 1:30pm	1.7K Reach	9 Reactions	0 Comments	2 Shares

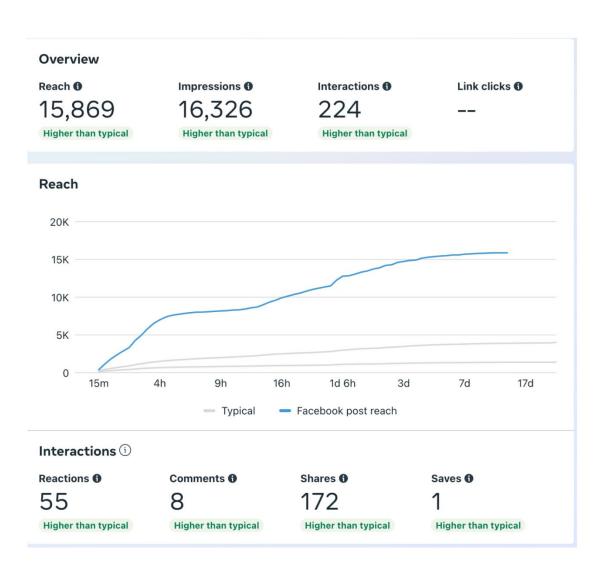


We need your help! The Zoo needs a refrigerator for our bears Inti (Andean Bear) and Fong (Sun Bear). It will be used for food and any medications. Due to space, we need a specific size of 32" X 32" X 70", but it can be shorter, just not wider.

Thank you in advance for your help sharing this message to find a fridge for the animals!

#racinezoo #zoo #animals #ZooAnimals #WisconsinZoos #racinewisconsin





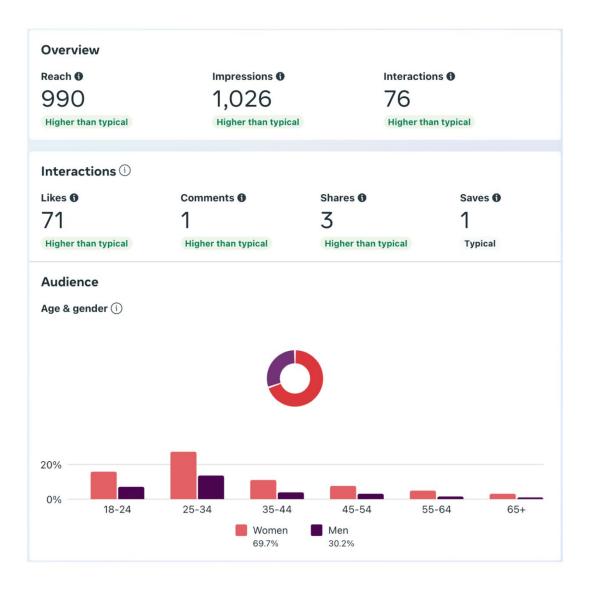
► INSTAGRAM

Followers: 6,027

Title		Date published ↑↓	Reach ① ↓	Likes and reactions (i) ↑↓	Comments ① ↑↓	Shares ① ↑↓
Help us recognize the amazing Zookeepers of the R	Boost	Sat Jul 27, 11:50am	990 Reach	71 Likes	1 Comments	3 Shares
We need your help! The Zoo needs a refrigerator for	Boost	Tue Jul 23, 6:17pm	901 Reach	52 Likes	0 Comments	6 Shares
Do you have pictures from your time at the Zoo? Sh racinezoo	Boost	Sun Jul 21, 7:45am	837 Reach	53 Likes	5 Comments	4 Shares
What a great day celebrating Christmas in July! & T	Boost	Sun Jul 28, 8:10pm	451 Reach	29 Likes	0 Comments	0 Shares
Only 5 days until it's Chrismas in July! This is a day	Boost	Sun Jul 14, 8:30am	444 Reach	17 Likes	1 Comments	6 Shares
We had a great time last night at the first Animal Cr	Boost	Thu Jul 11, 3:45pm	387 Reach	13 Likes	0 Comments	0 Shares
Join us as we celebrate International Tiger Day!	Boost	Sun Jul 21, 2:15pm	380 Reach	56 Likes	0 Comments	1 Shares
We have one more World Roar Wine Pour Wednesda	Boost	Sun Aug 4, 8:36pm	371 Reach	16 Likes	0 Comments	0 Shares
Do you have your tickets yet for the 29th annual Cig	Boost	Thu Jul 11, 8:31pm	333 Reach	6 Likes	0 Comments	0 Shares
Will we see you Wednesday night? See Rick Braun p.	Boost	Sun Jul 21, 8:30pm	314 Reach	7 Likes	0 Comments	1 Shares
Our next Slumber Safari is right around the corner! racinezoo	Boost	Sat Jul 20, 1:30pm	298 Reach	13 Likes	0 Comments	1 Shares
The first Slumber Safari is almost here! Join us for a	Boost	Fri Jul 12, 4:45pm	294 Reach	12 Likes	0 Comments	0 Shares
The third Animal Crackers concert is this Wednesda o racinezoo	Boost	Sat Aug 3, 12:15pm	274 Reach	13 Likes	0 Comments	0 Shares
Today's the big day! We're celebrating Christmas in .	Boost	Sat Jul 20, 8:30am	262 Reach	5 Likes	0 Comments	0 Shares
Save the date! The Annual Car, Truck, & Bike Show i	Boost	Sat Jul 20, 7:00pm	254 Reach	7 Likes	0 Comments	1 Shares
We have 3 Zoorific Saturdays left this summer! Mar	Boost	Sat Aug 3, 8:36pm	237 Reach	8 Likes	0 Comments	0 Shares
The 28th Annual Car, Truck, & Bike Show is two wee.	Boost	Sun Aug 4, 12:15pm	223 Reach	21 Likes	1 Comments	2 Shares
Get your tickets to see the next performance of Mu racinezoo	Boost	Sat Jul 13, 8:30am	215 Reach	3 Likes	0 Comments	0 Shares
It's almost showtime! Come see RESPE Boost of racinezoo	unavailable	Tue Jul 23, 4:16pm	208 Reach	10 Likes	0 Comments	0 Shares
Today's the last day to nominate! The Racine Zoo n	Boost	Wed Jul 10, 1:30pm	195 Reach	4 Likes	0 Comments	0 Shares
Nothing beats sleeping under the stars at the Zoo! or racinezoo	Boost	Mon Aug 5, 8:31pm	191 Reach	13 Likes	0 Comments	1 Shares
Get your tickets now for Whiskers & Whiskey! Indul Get acinezoo	Boost	Sun Aug 4, 5:30pm	186 Reach	3 Likes	0 Comments	0 Shares
It's time to cast your vote! We are honored to be no or racinezoo	Boost	Fri Aug 2, 3:05pm	183 Reach	12 Likes	0 Comments	0 Shares
Online ticket sales for the Rick Braun Animal Cracke	Boost	Wed Jul 24, 7:54am	172 Reach	10 Likes	0 Comments	0 Shares







X (AKA TWITTER)

Followers: 3,317

Analytics may not be as accurate as X (Twitter) has transitioned and doesn't have an analytic platform established.

Post impressions New followers

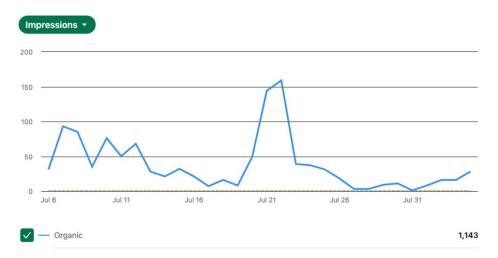
1,340

We post on this account just as much as all the other accounts and the analytics are still not working for the switch of platforms. An article was also released that many users on this platform are starting to delete their accounts as there isn't really a purpose for them on it anymore. We might want to start comparing more the the analytics on LinkedIn instead of Twitter or X, as that is the only other platform that we post on.

LinkedIn

Followers: 218

Metrics



Visitor demographics @

Location •

Greater Milwaukee · 24 (57.1%)

Greater Chicago Area · 11 (26.2%)

Greater Madison Area · 6 (14.3%)

Greater Houston · 5 (11.9%)

Green Bay, Wisconsin Metropolitan Area · 2 (4.8%)

Greater Evansville Area \cdot 1 (2.4%)

Vilafant, Spain · 1 (2.4%)

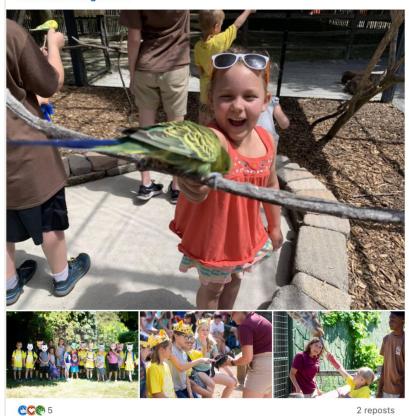
Most Impressions Post:

Give your child the experience of a lifetime and sign them up for Racine Zoo's Summer Camp today!

We still have open spots in every age group for our upcoming summer camp weeks! Your kids will enjoy up close encounters with animals, daily crafts, snacks, and plenty of hands on learning about animals, wildlife, and the environment. From feeding giraffes to meeting zookeepers, each day of Zoo Camp is full of fun and adventure!

Visit https://lnkd.in/gwx_UhR8 to learn more and save your spot!

#zoo #ZooAnimals #RacineZoo #WisconsinZoos #animals #RacineWIThingsToDo



Give your child the experience of a lifetime and sign them up for Racine Zoo's Summer Camp...
Posted by Taylor Miller
7/7/2024

Boost

This post doesn't qualify for boosting. ②

All followers 213 -

19.72%

Special Events

July Events

• July 1—Milkmen Baseball Game

o Location: ROC sports center

o Overview: Annual nonprofit organization

o Attendance: 500

July 6—Margarita Fest

Location: Pavilion and north groundsOverview: Annual margarita tasting

o Attendance: 350

• July 10—Animal Crackers

o Location: Amphitheater and lawn

Overview: concertAttendance: 1410

July 18—Cigar Dinner

o Location: Pavilion and north grounds

o Overview: Cigar dinner

o Attendance: 130

July 20—Christmas in July

Location: Entire Zoo Campus

Overview: first annual family summer event

o Attendance: 1100

• July 24—Animal Crackers

o Location: Amphitheater and lawn

Overview: concertAttendance: 1500

• July 28—Breakfast with Giraffes

Location: PavilionOverview: BreakfastAttendance: 52

• July 31—Music at the Zoo

o Location: Amphitheater and lawn

Overview: concertAttendance: 210

Coming up at the Zoo at a Glance:

- August 3—Cardboard Boat Race
- August 7—Animal Crackers Concert
- August 10—Breakfast with the Giraffes
- August 14—Music at the Zoo Concert
- August 18—Car Show
- August 21—Animal Crackers Concert
- August 24—Whiskers and Whiskey
- August 28—World Roar Wine Pour Wednesday
- September 7—Zoo Debut: Enchanted Forest
- September 14—Slumber Safari
- September 26 November 3—Jack O' Lantern Nights
- September 27—OctoBEARfest
- October 5—Old Fashioned Fest