

January 20, 2012

**Mayor John Dickert  
& the Common Council**

**Ladies and Gentleman:**

**The Park, Recreation and Cultural Service Department would like to meet with the Public Safety and Licensing Committee to request authorization of Change Order #1 and Final Payment for Contract 45-11 (K1-048) Island Park Asphalt Improvements CDBG.**

**It is recommended that Change Order #1 be approved for an additional amount of \$35,652.58 and the Final Payment be approved for a total contract amount of \$117,211.61.**

**Funds may be appropriated from 891.030.5750, Repave Horlick Drive.**

**This contract was approved by Resolution 11-2764 on October 04, 2011.**

**Sincerely,**

**Tom Molbeck  
Interim Director**

**CITY OF RACINE  
DEPARTMENT OF PUBLIC WORKS  
CONTRACT CHANGE ORDER**

Contract No. & Name 45-11 (K1 - 048) Island Park Asphalt Improvements CDBG

C. O. No.	<u>1</u>	Funding Account (s)	Original Contract	\$ <u>81,559.03</u>
		<u>891.030.5750</u>	Previous C.O.'s	\$ <u>0</u>
			Contract Total	\$ <u>81,559.03</u>

Contractor Payne & Dolan, Inc., 1700 - 120<sup>th</sup> Ave.; Kenosha, WI 53144

We mutually agree to the contract change order as herein delineated.

Item No.	Description of Changes - Quantities, Units, Unit Prices, Change in Completion Schedule, etc.	Decrease in Contract	Increase in Contract
1.	Common Excavation - Below Grade - (20) @ \$40.50/ CY	\$810.00	
2.	Base Aggregate Dense 1 1/4-Inch - Shouldering - 91.61 @ \$25.50/Ton		\$2,152.84
3.	Base Aggregate Dense 3 -Inch - (27.48) @ \$37.00/Ton	\$1,016.76	
4.	Pulverize and Relay - 2476 @ \$2.15		\$5,323.40
5.	HMA Pavement, Binder, Type E-0.3 - 237.48 @ \$54.00/Ton		\$12,823.92
6.	HMA Pavement, Surface, Type E-0.3 -227.49 @ \$63.00/Ton		\$14,331.87
7.	Pavement Marking Paint 4-Inch - 1168.0 @ \$.85/LF		\$992.80
9.	Pavement Marking Diagonal Paint 8-Inch - 65.0 @ \$1.25/LF		\$81.25
10.	Topsoil - 113 @ \$11.00/SY		\$1,243.00
11.	Erosion Mat Class 1 - Type B - 113.0 @ \$6.33/SY		\$715.29
12.	Inlet Protection Type B - (1.0) @ \$82.50 EA	\$82.50	
13.	Inlet Protection Type C - (1.0) @ \$88.00 EA	\$88.00	
14.	Fertilizer Type A - 11.02 @ \$11/LB		\$121.22
15.	Seeding Mixture No. 40 - 5.50 @ \$55.00/LB		\$302.50
16.	Post Tubular Steel 2"x2"x14' - (1.0) @ \$247.00 EA	\$247.00	
18.	Sawing Concrete - (109.0) @ \$1.75/LF	\$190.75	
	Total Decrease	\$2,435.51	XXXXXXXXXXXX
	Total Increase	XXXXXXXXXX	\$38,088.09
	Change in Contract Amount due to this Change Order		\$35,652.58

**Adjusted Contract Amount** \$117,211.61

The time provided for completion in the contract is unchanged. This document shall become an amendment to the contract and all provisions of the contract will apply hereto.

**Accepted by** \_\_\_\_\_ Contractor \_\_\_\_\_ Date \_\_\_\_\_

**Recommended by** \_\_\_\_\_ Engineer/Department Head \_\_\_\_\_ Date \_\_\_\_\_

**Approved by** \_\_\_\_\_ Finance Director \_\_\_\_\_ Date \_\_\_\_\_

**Approved by** \_\_\_\_\_ Commissioner of Public Works \_\_\_\_\_ Date \_\_\_\_\_

**Authorized by Resolution No.** \_\_\_\_\_ Date \_\_\_\_\_

TO: Commissioner of Public Works  
 730 Washington Avenue  
 Racine, Wisconsin 53403

Contractor Payne & Dolan, Inc

Address 1700 - 120th Ave., Kenosha, WI 53144

Contract No. & Name 45-11 (K1-048) Island Park Asphalt improvements  
CDBG

Payment No. 2 & Final

Period from 11/2/2011 to 11/16/2011

CHANGE ORDER SUMMARY:		ADDITIONS \$	DEDUCTIONS \$
Change Orders Approved in Previous Months by Owner			
TOTAL		0.00	
Subsequent Change Orders Approved Resolution No. (date)		38,088.09	2,435.51
Net Change by Change Orders:		35,652.58	

Original Contract Bid \$ 81,559.03

Net Change by Change Orders \$ 35,652.58

Contract to Date (including change orders) \$ 117,211.61

Total Completed to Date 100% \$ 117,211.61

Retainage 0 % of \$ 117,211.61 \$ 117,211.61

Total Earned Less Retainage \$ 117,211.61

Less Previous Payments

1. 75,440.96
2. \_\_\_\_\_
3. \_\_\_\_\_
4. \_\_\_\_\_
5. \_\_\_\_\_
6. \_\_\_\_\_
7. \_\_\_\_\_
8. \_\_\_\_\_
9. \_\_\_\_\_
10. \_\_\_\_\_

Project Engineer \_\_\_\_\_ Date \_\_\_\_\_

Department Head \_\_\_\_\_ Date \_\_\_\_\_

Commissioner of Public Works \_\_\_\_\_ Date \_\_\_\_\_

CURRENT PAYMENT DUE: \$ 41,770.65