DIRECTORS REPORT FOR THE JUNE 14, 2006 BOARD OF PARKS, RECREATION & CULTURAL SERVICES

- The Monument Square official rededication scheduled for June 1st went well. Comments made by the Mayor, Daughters of the American Revolution, Scott Kelly of Johnson Bank, Devin Sutherland of DRC and the 1st District Alderman stated how pleased they were with the project outcome. The final payment for this project with all the proposed changes is anticipated to come in under the initial bid of \$1,198,828.25.
- 2. Two bids were received for the five Community Centers Custodial and Cleaning Services. The two bidders were MJI, Inc. at \$405,000.00 and Cleanco at \$475,631.90. MJI, Inc. the lowest bidder will be awarded the contract. The terms of the contract for this work are for an initial three years with a three year option. By combining all of the service agreements for the community centers we will save \$45,519.00 over the three-year period.
- 3. Virchow Krause the consulting firm commissioned to do the audit of the PRCS Department has presented the final draft of the audit to the Committee of the Whole on May 25th. The audit review made 25 recommendations and determined that if all recommendations were achieved as presented the PRCS Department could realize potential savings of \$57,100.00 not including fringe benefits or potential equipment-related savings. Each of you with email will receive an electronic copy of the entire report.
- 4. Meetings attended this month:
 - Man Talk Park H.S.
 - Zoological Society
 - Racine Unified Schools
 - Hantschel Memorial Committee
 - Bicycle Advisory Council
 - Power of Good Governance

Respectfully submitted,

Donnie Snow Director