

BELLE URBAN SYSTEM
RIDERSHIP AND REVENUE REPORT
MAY 2015

15-00538

	MAY 2015	MAY 2014	% Increase (Decrease)
1. Ridership			
Fixed Route (Linked)	90,460	101,434	-10.82%
Fixed Route (Unlinked)	108,622	123,386	-11.97%
Para-Transit	2,055	1,919	7.09%
2. Revenue			
Total Fixed Route Revenue	\$89,694.90	\$98,469.14	-8.91%
Para-Transit-Total Revenue	\$8,160.50	\$7,855.00	3.89%
Racine Unified Contract Revenue	\$29,340.00	\$29,880.89	-1.81%
3. Complaints			
Service	0	0	#DIV/0!
Driver	4	10	-60.00%
4. Safety			
Accidents Preventable	0	1	-100.00%
Accidents Non-preventable	0	1	-100.00%
5. Labor Relations			
No. of Grievances	0	2	-100.00%
No. Resolved	0	0	100.00%
6. Maintenance			
Road Calls (time loss) =	???	12	#VALUE!
7. Miles Operated			
Fixed Route	79,172.30	79,172.30	0.00%
Lost Miles (Dead-Head)	5,946.50	5,946.50	0.00%
8. Overtime			
Full-Time Operators	96.28	93.66	2.80%
Para-Transit	1.00	14.70	-93.20%
Dispatch	0.00	0.50	-100.00%
Mechanics	5.75	1.25	360.00%
Wash Rack	0.00	4.25	-100.00%
Office	0.00	0.75	-100.00%
Total:	103.03	115.11	-10.49%

Notes for the Month:

DAY PASSES sold in May = 2,972

Total to as of May 31 = 16,420

Prepared By: Willie E McDonald, General Manager