

CITY OF RACINE - ESG - By Category and Provider			HALO	LSS	RVM	SAFE Haven	WRC	ICA	City	Total
Total										
Street Outreach - Essential Services										
	Subtotal	\$0								
Emergency Shelter - Shelter Operations										
	Subtotal	\$57,500	\$22,000.00			\$22,000.00	\$13,500.00			
Emergency Shelter - Essential Services										
	Subtotal	\$39,230	\$8,730.00		\$22,000.00		\$8,500.00			
Homeless Prevention - Housing Search and Stabilization - Financial Assistance										
	Subtotal	\$0								
Homeless Prevention - Housing Search and Stabilization - Service Costs										
	Subtotal	\$9,910	\$9,910.00							
Homeless Prevention - Rental Assistance										
	Subtotal	\$14,475	\$14,475.00							
Rapid Re-Housing - Financial Assistance										
	Subtotal	\$0								
Rapid Re-Housing - Service Costs										
	Subtotal	\$28,012		\$15,000.00	\$13,012.00					
Rapid Re-Housing - Rental Assistance										
	Subtotal	\$0								
Provider Subtotal										
		\$149,127	\$55,115.00	\$15,000.00	\$35,012.00	\$22,000.00	\$22,000.00			\$149,127.00
HMIS										
	Subtotal	\$4,836						\$4,836.00		
Administrative Activities										
	Subtotal	\$7,255	\$3,627.00						\$3,628.00	
Total 2019 ESG Allocation										
	Total	\$161,218	\$58,742.00	\$15,000.00	\$35,012.00	\$22,000.00	\$22,000.00	\$4,836.00	\$3,628.00	\$161,218.00

Contract Amounts

HALO	\$152,754.00
ICA	\$4,836.00
City	\$3,628.00
Total	\$161,218.00