Racine Zoological Society Park and Recreation Board Meeting August 2018 (reporting on July 2018)

Executive Director

- Submitted several grants and sponsorship packages
- Evaluating all current vendors
- Strategic planning
- TV appearances
- Knee deep in high season!

Membership

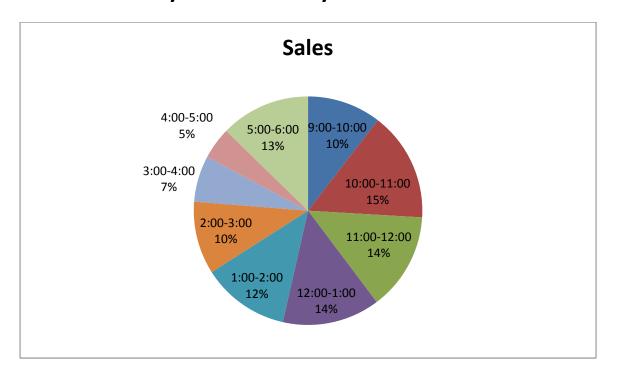
• Total memberships households = 2,070

Attendance for July 2018

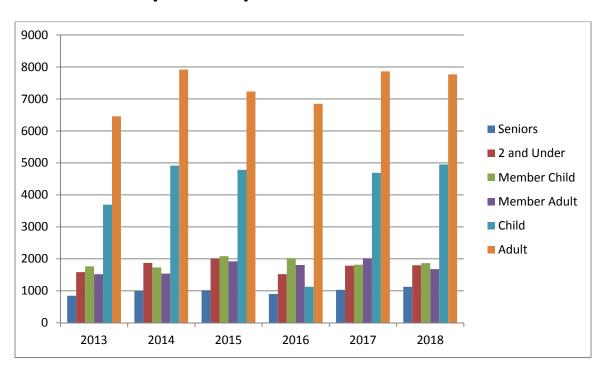
	July 2017	July 2018	Variance	Percent change
Adults	7537	7420	-117	-1.55%
Children	4690	4951	261	5.56%
Member Adults	1817	1679	-138	-7.59%
Member				
Children	2016	1866	-150	-7.44
Child 2 and				
under	1787	1799	12	.67%
Seniors	1031	1125	94	9.12%
Military	326	348	22	6.75%
Education	1767	305	-1462	-82.74%
Events	8406	3002	-5404	-64.29%
Total	29377	22495	-6882	-24.43%

^{*}Education numbers are lower than expected as numbers are not yet updated due to a glitch

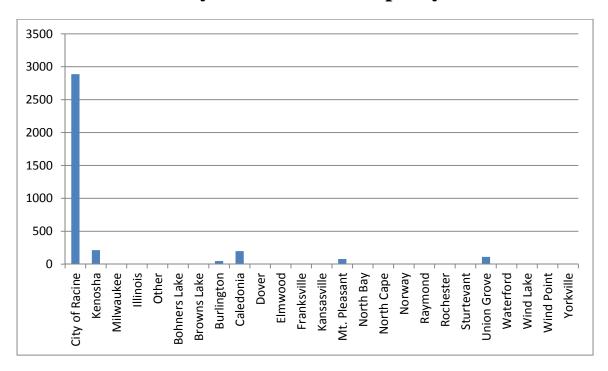
July Attendance By Hour



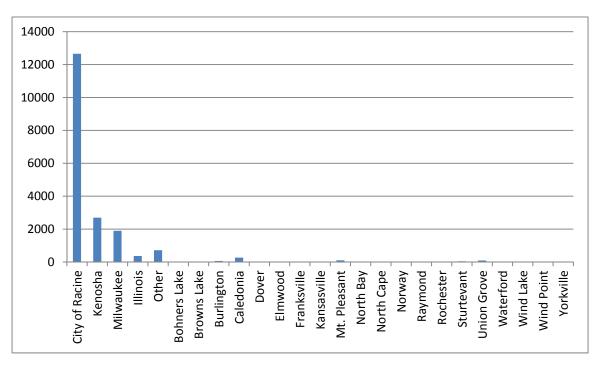
July Monthly Attendance 2013-2018



July Member Municipality



July Non-Member Municipality



Admissions, Gift Shop, Grill, Watering Hole, Train (Operations)

- Ordered and received new product
- Contacted Vendors for New items
- Took over new responsibilities for AC

Animal Care

- Animal info/moves:
 - o Received 4 milk frogs
 - o 1 leopard gecko
 - o 1 w. tufted deer
 - o Introductions with fennec foxes continuing on exhibit

• Vet exams:

- o Penguin "Linus" gland recheck exams and surgical removal of gland
- o 2 arctic fox exams for medical concerns
- o 1 grey kangaroo exam "Josie"
- o Screech owl "Alvis" exam
- o Milksnake "Andrea" exam
- o Degus annual exams
- o Tamarin "Marquis" dental exam & surgical tooth removal
- o Fennec fox "Roscoe" biopsy exam
- o Salamander exam
- Brownie cleared quarantine-discussions about introduction to new exhibit and to other deer
- o Lynx recheck exams and treatments for feline staph infection & flea issue
- o Tamarins "Olivier" & "Francois" preship exams and crate training for shipment
- o Multiple maternal ultrasounds for "Isabella"; and 1 tamarin infant birth
- Farm annual exams

Deaths:

 Fruit bat "Rolo" multiple exams and treatments for wing lesions and unknown mobility issues; eventual euthanasia due to decline and unsuccessful treatments

Staff

o N/A

Miscellaneous

- National Zookeeper Week
- o Zoorific Saturday-zookeeper day
- Media appearances on multiple occasions, including live news, taped news, journal times, Racine & me show
- o WWW event
- o All Staff picnic at animal crackers-THANK YOU BETH!
- o Multiple BTST

Education

• Educational Programs

- Onsite Programs –10
 - Reached 400 people
- o Behind the Scenes 6
 - Reached 39
- Onsite Birthdays 3
 - Reached 70 people
- Offsite Programs 3
 - Reached 230 people
- o Offsite Birthdays 2
 - Reached 49 people
- Creature Features 31
 - Reached 994 people
- Wildlife Theaters-62
 - Reached 963 people
- o Preschool Classes 6
 - Reached 122 people
- o Field Trips 28
 - Reached 4,714 people
- o Totals: Reached 7,581 people

• Upcoming Educational Programs

- Summer Camp Current Fill Rates:
 - 3/4 61/100 spots 61.0%
 - K/1 67/180 spots 37.2 %
 - 2/3 58/180 spots 32.2%
 - 4/5 59/160 spots 36.9%
 - 6/7 21/80 spots 26.3%
 - Overall 266/700 38.0%

Events

- o July 1 Participated in Kenosha Fourth of July Parade
- o July 4 Participated in Racine Fourth of July Parade
- o July 5 Led Animals and Artisans Event
- July 17 Participated in Scoopy's Birthday Party at Culver's
- o July 18 Participated in Americorps workshop in Madison
- July 23 Ran Member Monday (Christmas in July)
- o July 26 Presented Grant Request to CDBG Committee at City Hall
- July 25 Participated in Wustum Museum's Art Party Pop-Up
- o July 28 Led World Tiger Day Event

Grants

- Received funding from Kiwanis Club for Wildlife Explorers
- Submitted Americorps Planning Grant Proposal at national level
- Submitted CDBG Grant to City of Racine
- Submitted proposal to County of Racine

- o Submitted final report for Racine Nature Club
- o Submitted grant to Rotary Club with Executive Director
- o Submitted letter of intent to Racine Community Foundation
- o Submitted grant to Kenosha Community Foundation

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Upcoming

- o Presenting at AZA Conference in Seattle in September
- o Presenting at WAEE Conference in October
- o Launch of "Beginning Birders" Fall 2018
- o Launch of "Family Conservation Club" Fall 2018

Comparison to July 2017- programs and participants

Participants	2017	2018	Variance
On Site	480	400	-16.7%
Off Site	425	230	-458.9%
BTS	8	39	+387.6%
Birthday Party	180	119	-33.9%
Preschool	-	122	-

Programs	2017	2018	Variance
On Site	13	10	-23.1%
Off Site	5	3	-40.0%
BTS	1	6	+500.0%
Birthday Party	6	5	-16.7%
Preschool	-	6	-

Facilities

- Cut and whip grass, general upkeep of grounds, tree trimming, spray for weeds, removal of shrubs, planting shrubs
- Daily janitorial
- Preventative maintenance
- Work orders
- Built a railing around the safari deck
- Set up and tear down of special events, and birthday parties
- Fixed broken flag pole
- General animal care repair requests

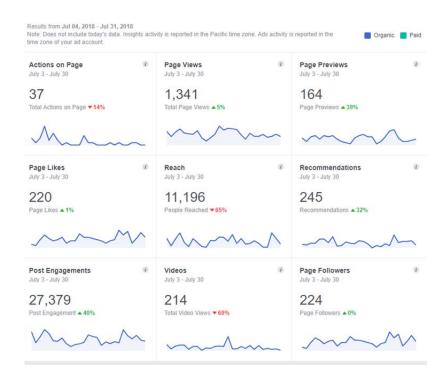
Resource Development

- Submitted grant reports
- Submitted grants for operating support of the Zoo

Public Relations/Social Media

- Multiple E-blasts
- Wildlife Matters online magazine
- Active Instagram Posts, Facebook Postings and Photo uploads, Tweets
- Multiple Press Releases
- Media Relations: Racine & Me, CH 12, Fox 6, Journal Times, TMJ 4
- Updated website homepage articles, sliders, several event pages, built new pages and product pages for events
- Created Ad: Wind Point Mag, Belle City Mag, Bargain Hunter, DRC, Union Grove
- Social Media Posts: Facebook, Twitter, Instagram, youtube
- Racine County Eye
- Bargain Hunter
- Journal Times
- Shepherd Express: City Guide ad for Wine Stein and Dine Animals Crackers in progress
- Posted events on free advertising event sites: Journal Times, Kenosha News, Eventbrite, FB, Travel Wisconsin, WhoFish, Carpe Diem - Milwaukee, Racine County Eye

Racine Zoo-Digital Metrics June 2018 Facebook Data:



Published	Post	Туре	Targeting	Reach (1)	Engagement	Promote
07/29/2018 8:17 pm	Thank you to the Cosley Zoo Junior Zookeepers for visiting	<u>_</u>	0	1.7K	55 27	Boost Post
07/28/2018 4:53 pm	Happy 7th birthday to the matriarch of our lion pride, Azizi!	6	0	3.7K	284 300	Boost Post
07/28/2018 1:44 pm	Happy International Tiger Day! Did you know that 90% of Amur	Б	0	2.9K	143 127	Boost Post
07/24/2018 10:26 pm	Attention zoo guests! Due to our Animals Crackers concert, we	=	0	1.4K	3	Boost Post
07/23/2018 10:25 pm	Time to vote everyone on the Best of Racine County! We	S	0	1.9K	103	Boost Post
07/21/2018 6:02 pm	Have you had fun learning what a zookeeper does this week?	<u>_</u>	0	1.9K	114 28	Boost Post
07/21/2018 2:10 pm	Making sure our animals have top notch veterinary care is one	<u>_</u>	0	2.1K	176	Boost Post
07/19/2018 6:13 pm	The biggest part of a keeper's day is spent cleaning!	<u>_</u>	0	1.5K	74 40	Boost Post
07/19/2018 9:31 am	Big animals mean big jobs! Zookeeper Lorie cuts whole	Ē	0	1.6K	140	Boost Post
07/18/2018 8:51 pm	Taking care of our aviary birds is a full time job - literally!	Б	0	1.6K	118	Boost Post
07/17/2018 1:26 pm	Being a zookeeper isn't just about taking care of an animal's		0	1.6K	174 81	Boost Post
07/17/2018 9:24 am	Feeding the hundreds of animals at the zoo the best food to keep	ē	0	2.4K	305 125	Boost Post
07/16/2018 3:09 pm	Happy National Zookeeper week! This week every year,	Б	0	1.7K	92 58	Boost Post
07/16/2018 2:03 pm	Racine Zoo updated their phone number.	S	0	901	11	Boost Post

The above is a partial list of activities on the Zoo's Facebook page.

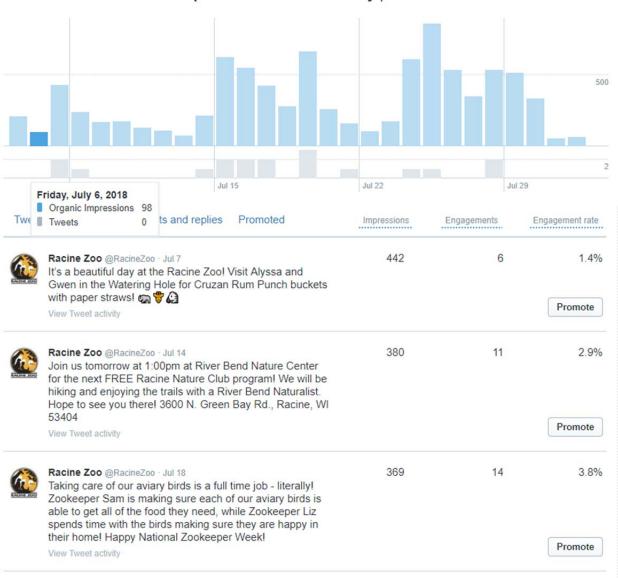
Twitter:

28 day summary with change over previous period

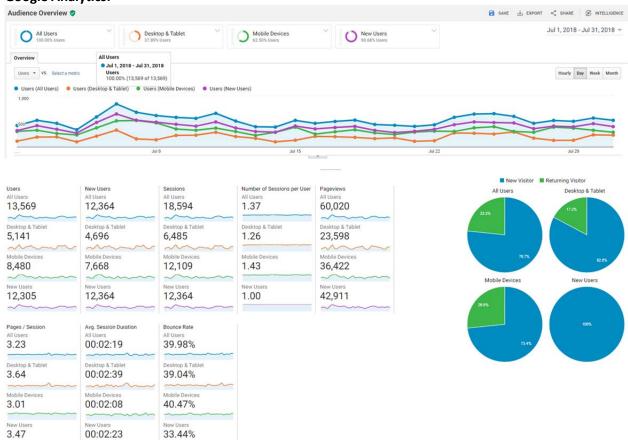


Jul 2018 - 31 days

Your Tweets earned 9.0K impressions over this 28 day period



Google Analytics:



Meltwater mentions:

The Journal Times Online USA → Jul 30 → 9:45 pm	2
Racine Concert Band features Hatfield	
season of free concerts at 7 p.m. Sunday, Aug. 5, at the Racine Zoo, 2131 N. Main St. The free Jeanie Hatfield, a former	concert features
Reach 85k	Neutral (
■ Fox6now.com Kiri Salinas - USA - Jul 28 - 9:48 am	Z
Enjoy live music & sleep under the stars at the Racine Zoo before the su	mmer ends
putting on this summer. Please enable Javascript to watch this video About Racine Zoo's Anima Series (website) Enjoy the	al Cracker Concert
Reach 439k	Positive C
■ Fox6now.com Trisha Lavey · USA · Jul 24 · 9:49 am	Z
The Racine Zoo has about 100 different animal species from around the	world
Currently, the Racine Zoo cares for approximately 100 different species of animals from Wisconworld. The Racine Zoo is	
	nsin and around the
world. The Racine Zoo is	Positive (
world. Th e Racine Zoo is Reach 439k	Positive (
world. The Racine Zoo is Reach 439k The Telegraph USA - Jul 23 - 2:20 pm	Positive C
world. The Racine Zoo is Reach 439k The Telegraph USA - Jul 23 - 2.20 pm Paper suggests Kenyan monkey inspired Dr. Seuss' Lorax	Positive (
world. The Racine Zoo is Reach 439k The Telegraph USA - Jul 23 · 2.20 pm Paper suggests Kenyan monkey inspired Dr. Seuss' Lorax 9 more articles · Reach 23k	
world. The Racine Zoo is Reach 439k The Telegraph USA - Jul 23 - 2.20 pm Paper suggests Kenyan monkey inspired Dr. Seuss' Lorax 9 more articles - Reach 23k The Journal Times Online USA - Jul 23 - 11:31 am	Positive C

Glad You Asked: What do animals eat at the Racine Zoo?	
have specified diets depending on the type of animal it is." said Racine Zoo primary giraffe keeper Lo have a commissary keeper	orie Wynn. "We
Reach 86k	Neutral O
■ The Journal Times Online Michael Burke · MICHAEL BURKE · USA · Jul 22 · 6:00 am	
Downtown Racine mobile app promoted	
Motorcycle of Racine, Salmon-A-Rama and Racine Symphony performances. Racine Zoo events are because it is a DRC member. The	also included,
Reach 85k	Positive O
■ The Journal Times Online USA · Jul 16 · 12:43 pm	Ø
Wustum to host art party July 26	
art stations, safari scavenger hunt, wild gallery tour, visit with Racine Zoo animal friends and gallery wine and a signature	games. Beer,
Reach 85k	Neutral O
■ The Journal Times Online USA - Jul 16 - 5:30 am	Z
Animal Crackers continues July 25	
the Allstar Grooves featuring Jackiem Joyner, Matt Marshak and Brian Simpson at the Racine Zoo, 2 St., Racine. Joyner's musical	131 N. Main
1 more article · Reach 85k	Positive O
MSN.com USA - Jul 15 - 9:55 am	
Fun events planned at the Racine Zoo this summer	
WISN Milwaukee Fun events planned at the Racine Zoo this summer Duration: 01:46 42 mins ago	
1 more article · Reach 293k	Neutral O

V	The Journal Times Online Jonathon Sadowski · JONATHON SADOWSKI · USA · Jul 14 · 3:21 pm Racine Zoo's breeding tamarins are rare	
	, so Tiffany Pierce, curator of conservation and animal care for the Racine Zoo, considers the zoo fortun know we're doing something	ate. "We
	Reach 85k	Neutral O
	□ CBS 58 News Jacob Kittilstad · USA · Jul 7 · 7:00 pm	
V.	Racine & Me July 8, 2018: State Sen. Bob Wirch, the Racine Calliope, Peter and Starcatcher, and Animal Crackers	the
	it is the 32nd year of the Animal Crackers Concert Series put on by the Racine Zoo. Staff brought in "La Green Tree Python to help	urel" the
	Reach 86k	Neutral O
	■ The Journal Times Online Jonathon Sadowski · USA · Jul 6 · 8:30 pm	
10,07	Racine Zoo's female emperor tamarin pregnant again	
	-Williams, the zoo's primary primate care specialist, said. The Racine Zoo is the only known North Amer to perform tamarin	ican facility
	Reach 85k	Neutral O
	■ CBS 58 News Justin Thompson-Gee · USA · Jul 6 · 3:31 pm	
47	Racine Zoo emperor tamarin, Isabella, is pregnant again	
	 encouraging her to stay long enough to record a measurement. The Racine Zoo became the only known North America to do an 	wn facility in
	Reach 86k	Neutral O
	TMJ4.com Phil Pinarski · USA · Jul 6 · 12:52 pm	
147	Racine Zoo leads in emperor tamarin pregnancy research	
	in those first critical hours post-birth," she said. The Racine Zoo became the only known facility in North do an ultrasound on	America to
	Reach 283k	Positive O

This is a partial list of mentions in the media in the last month.

Special Events

July Events:

• Sunday, July 1: Kenosha Parade

Location: KenoshaTime: 12pm-2pm

• Event Overview: 4th of July Parade

• Attendance: thousands

Sunday, July 1: Racine Concert Band

Location: Amphitheater lawn
 Time: 7:30pm-9:00pm
 Event Overview: Concert

Attendance: 200

Wednesday, July 4: Racine Parade

Location: RacineTime: 9am-noon

• Event Overview: 4th of July Parade

• Attendance: thousands

•

Sunday, July 8: Racine Concert Band

• Location: Amphitheater lawn

Time: 7:30pm-9:00pmEvent Overview: Concert

Attendance: 200

Wednesday, July 11: Animal Crackers

• Location: Amphitheater lawn

Time: 5:30pm-9:00pmEvent Overview: ConcertAttendance: 1100

Saturday, July 14: Zooriffic Saturday: Animals and Artisans

• Location: Zoo

• **Time**: 9:00 am – 6:00 pm

Event Overview: Zooriffic eventAttendance: Zoo attendance

Sunday, July 15: Racine Concert Band

• Location: Amphitheater lawn

Time: 7:30pm-9:00pmEvent Overview: Concert

• Attendance: 200

Wednesday, July 18: World Wine Wednesday

Location: Walkabout CreekTime: 6:0pm-8:00pm

• Event Overview: Wine tasting

Attendance: 50

• Thursday, July 19: Cigar Dinner

Location: Pavilion
 Time: 5pm-10pm
 Event Overview: Cigar

• Attendance: 78

Saturday, July 21: Zooriffic Saturday: Zookeeper Day

Location: ZooTime: 9am – 6pm

Event Overview: Zookeeper focusAttendance: Zoo attendance

• Sunday, July 22: Racine Concert Band

• Location: Amphitheater lawn

Time: 7:30pm-9:00pmEvent Overview: Concert

• Attendance: 200

•

Monday, July 23: Member Monday

Location: ZooTime: 6pm-8pm

Event Overview: Christmas in JulyAttendance: Zoo attendance

• Wednesday, July 25: Animal Crackers

• Location: Amphitheater lawn

Time: 5:30pm-9:00pmEvent Overview: Concert

Attendance: 1300

Saturday, July 28: Zooriffic Saturday: Tiger Day

Location: ZooTime: 9am – 6pm

Event Overview: Tiger focusAttendance: Zoo attendance

Sunday, July 29: Racine Concert Band

Location: Amphitheater lawn
 Time: 7:30pm-9:00pm
 Event Overview: Concert

Attendance: 200

Media:

• July 4: Film Racine & Me

• June 22: WISN 12 – 2 segments

• July 25: Fox 6—4 segments at the Zoo

● July 28: Fox 6 – 2 segments

• July 29: TMJ 4 – 1 segment

2018 Event Schedule

TBD
1pm-4pm
5:30pm-8:30p
5:30pm-9:30p
5pm-6pm
9am-6pm
2pm-3pm
4pm-11pm
12pm-5pm
5:30pm-8:30p
6pm-8pm
9am-6pm
11am-2pm
8am-4pm
5:30pm-9:30 _l
6pm-9pm
TBD
5pm-11pm