

Department of Public Works

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John C. Rooney, P.E.
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City Engineer

March 7, 2023

To: Alder Mollie Jones, Chair
Public Works and Services Committee

From: John Rooney
Commissioner of Public Works

Re: State/Municipal Agreement for State Project ID: 2703-00-02/72, West 6th Street Bridge (Limits: Root River and South Horlick Drive)

We have received a 3rd Revision to State/Municipal Agreement (SMA) State Project ID: 2703-00-02/72, West 6th Street Bridge (Limits: Root River and South Horlick Drive)

The Municipality agrees to the following 2018-2022 Local Bridge Program project funding conditions:

- Project Design costs are funded with up to 80% state funding up to a funding limit of \$668,445. The municipality agrees to provide the remaining 20% and any funds in excess of the \$668,445 state funding limit. Any real estate, or utility costs are 100% locally funded.
- Project Construction costs are funded with up to 80% state funding up to a funding limit of \$5,936,267. The municipality agrees to provide the remaining 20% and any funds in excess of the \$5,936,267 state funding limit. Any real estate, railroad, non-participating items, or utility costs are 100% locally funded.

The revised total project summary of cost distribution is:

	State/Federal Funds	Municipal Funds	Total
Design & State Review	\$668,445	\$167,111	\$835,556
Construction	\$5,936,267	\$1,501,530	\$7,450,334
Totals	\$6,604,712	\$1,668,641	\$8,285,890

Funding for the City share was provided in the 2022 – 2031 Capital Improvement Program Budget. This revised agreement **decreases** the Municipal Fund cost share by \$982,984.55.

If the Committee agrees, the appropriate action would be to approve the SMA and authorize the Mayor and City Clerk to sign and enter into the agreement.

JCR:km