



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Agenda Committee of the Whole

*President Gregory Holding, Alderman Michael Shields,
Alderman Sandy Weidner, Alderman Jim Kaplan, Alderman
Q.A. Shakoor, II, Alderman Raymond DeHahn, Alderman Aron
Wisneski, Alderman Ronald D. Hart, Alderman Robert Mozol,
Alderman Terry McCarthy, Alderman Dennis Wiser, Alderman
Eric Marcus, Alderman O. Keith Fair, Alderman Melissa
Kaprelian-Becker, Alderman James Morgenroth*

Wednesday, October 26, 2011

6:00 PM

City Hall, Room 205

Call To Order

Approval of Minutes for the October 4, 2011 Meeting.

Staff will make presentations on the following budget items on the agenda.

1. General Information
2. Library
3. MIS and CAR25
4. General Administration
 - City Assessor
 - City Development
 - Health Department
 - Health Department Lab
 - City Administration
 - City Attorney
 - Human Resources
 - Health Insurance
 - Finance Department
 - Non-Departmental
 - Debt Service
5. Police
 - Police Dept. Operations - General Fund
 - Federal Asset Forfeiture
 - COPS grant
 - Beat Patrol
 - Joint Dispatch
 - Police Capital Improvement Plan
6. Fire
 - Fire Dept. Operations - General Fund
 - Fire Hydrant Rental
 - Hazmat
 - Fire Capital Improvement Plan

11-6930

Subject: Submittal of the Report of the Finance Committee of the Racine Waterworks Commission Regarding Year 2012 Water Utility Operation and Maintenance Budget and the 2012-2016 Capital Improvements Budget Recommending Adoption

Recommendation of the Racine Waterworks Commission on 9/27/11: To adopt. Refer to the Committee of the Whole.

11-6931

Subject: Submittal of the Report of the Finance Committee of the Racine Wastewater Commission Regarding Year 2012 Wastewater Utility Operation and Maintenance Budget and the 2012-2016 Capital Improvements Budget Recommending Adoption

Recommendation of the Racine Wastewater Commission on 9/27/11: To adopt. Refer to the Committee of the Whole.

11-6932

Subject: Submittal of 2012 Sewer Service Rates

Recommendation of the Racine Wastewater Commission on 9/27/11: To adopt. Refer to the Committee of the Whole.

11-7007

Subject: Communication from Mayor Dickert submitting the 2012 proposed budgets for the General Fund, Special Revenue Funds, Debt Service, Enterprise Funds, Utilities, and Internal Service Funds.

Adjournment

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or need information interpreted for you,
please contact the City Clerk at 262-636-9171
at least 48 hours prior to this meeting.**