

Department of Public Works

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Ara P. Molitor, P.E.
City Engineer

September 26, 2024

To: Alder Mollie Jones, Chair
Public Works and Services Committee

From: Ara P. Molitor, P.E.
City Engineer

Re: State/Municipal Agreement for State Project ID: 2703-05-03/73, Spring Street.
(Limits: Fairway Dr. to 303 Feet West of STH 38 - State Street)

We have received a State/Municipal Agreement (SMA) for State Project ID: 2703-05-03/73, Spring Street (Limits: Fairway Dr. to 303 Feet West of STH 38 - State Street).

The Municipality agrees to the following 2024-2029 STP Urbanized Area project funding conditions:

- Project design and construction costs are funded with up to 80% state/federal funding up to a funding limit of \$2,491,738. The municipality agrees to provide the remaining 20% and any funds in excess of the \$2,491,738 state/federal funding limit. Any real estate, or utility costs are 100% locally funded.
- The Federal portion of the Design is capped at \$392,160 and the Construction is capped at \$2,099,578.
- This project is currently scheduled for State Fiscal Year 2028 (Sunset Date: 6/30/2033). The current PS&E is scheduled for 11/01/27 with a Let on 3/14/28.

The total project cost distribution is estimated as follows:

	State/Federal Funds	Municipal Funds	Total
Design & State Review	\$392,160	\$98,040	\$283,000
Construction	\$2,099,578	\$1,563,452	\$3,663,030
Totals	\$2,491,738	\$1,661,492	\$4,153,230
%	60%	40%	

Funding for the City share will be provided from the 2025 – 2034 Capital Improvement Program Budget.

If the Committee agrees, the appropriate action would be to approve the SMA and authorize the Mayor and City Clerk to sign and enter into the agreement.

JCR:km