

Homelessness Prevention & Rapid Re-housing Program (HPRP) Funding Allocation

Category	Racine/Kenosha Community Action Agency	Legal Action of Wisconsin	HALO	City of Racine	Total
Financial Assistance	\$ 441,480.00				\$ 441,480.00
Rent Payment Assistance	\$ 264,888.00				\$ 264,888.00
Security Deposit Assistance	\$ 66,222.00				\$ 66,222.00
Utility Payment Assistance	\$ 88,296.00				\$ 88,296.00
Moving & Relocation Assistance	\$ 22,074.00				\$ 22,074.00
Housing Relocation & Stabilization Services	\$ 214,607.00	\$ 71,536.00			\$ 286,143.00
Housing Counseling & Resources Coordination	\$ 128,764.00				\$ 128,764.00
Housing Follow-up	\$ 10,730.00				\$ 10,730.00
Housing Search, Placement, & Inspection	\$ 75,113.00				\$ 75,113.00
Legal Services & Mediation		\$ 71,536.00			\$ 71,536.00
Data Collection & Evaluation	\$ 29,439.00	\$ 6,800.00	\$ 12,814.00		\$ 49,053.00
New HMIS Users Licenses	\$ 2,944.00	\$ 100.00	\$ 1,861.00		\$ 4,905.00
Computer Hardware & Connectivity	\$ 5,988.00	\$ 1,200.00	\$ 2,723.00		\$ 9,911.00
HMIS Data Collection & Entry	\$ 14,519.00	\$ 4,000.00	\$ 5,807.00		\$ 24,326.00
HMIS Training	\$ 5,988.00	\$ 1,500.00	\$ 2,423.00		\$ 9,911.00
Administration	\$ 24,527.00	\$ 6,540.00	\$ 1,636.00	\$ 8,175.00	\$ 40,878.00
Grant Funds Accounting	\$ 14,716.00	\$ 3,924.00	\$ 982.00	\$ 8,175.00	\$ 27,797.00
Report Preparation	\$ 8,585.00	\$ 2,289.00	\$ 572.00		\$ 11,446.00
Program Audits	\$ 1,226.00	\$ 327.00	\$ 82.00		\$ 1,635.00
TOTAL	\$ 710,053.00	\$ 84,876.00	\$ 14,450.00	\$ 8,175.00	\$ 817,554.00