



City of Racine, Wisconsin

AGENDA BRIEFING MEMORADUM

AGENDA DATE: May 9, 2019
SUBJECT: FY 2018 CDBG Contract Extension and Budget Amendment for HALO
PREPARED BY: Matt Rejc, Manager of Neighborhood Services
EXECUTIVE SUMMARY: HALO requests extension and budget amendment of its 2018 ESG contract.
BACKGROUND & ANALYSIS: The HALO Emergency Solutions Grant (ESG) FY 2018 Contract states: <i>I. RETENTION OF SERVICES. The CITY hereby agrees to engage the CONTRACTOR and the CONTRACTOR hereby agrees to perform the services hereinafter set forth, all in accordance with the terms and conditions of this Agreement to begin no earlier than January 1, 2018 and continue through June 30, 2019.</i> HALO has requested an extension of its 2018 ESG Contract until June 30, 2020 to fully spend the 2018 Emergency Solutions Grant (ESG) funds. Due to the delayed release of ESG funds in 2018, which did not occur until October of 2018, HALO will not have spent all awarded ESG funding by June 30, 2019. HALO coordinates all the ESG funds, which are subgranted to agencies operating in the City of Racine. ESG funds are used to provide services to the homeless or at risk of homelessness populations.
BUDGETARY IMPACT: The total FY 2018 CDBG budget giving to the Nations will remain \$148,788.
RECOMMENDED ACTION: Approve an extension of HALO's contract until June 30, 2020.