

Department of Public Works

City Hall
730 Washington Avenue
Racine, Wisconsin 53403
262.636.9121 – Public Works
262.636.9191 - Engineering



John C. Rooney, P.E.
Commissioner of Public Works

Ronald J. Pritzlaff, P.E.
Asst. Comm. Of Public Works/Operations

Ara P. Molitor, P.E.
City Engineer

September 10, 2025

TO: Alder Horton
Finance and Personnel Committee

FROM: Ara P. Molitor, P. E., DPW – City Engineer

RE: Budget Amendment No. 1, C.I.P. account #22640 57500 to Operations account #22640-54400

We are submitting Budget Amendment No. 1 for the above budget accounts for the transfer amount of \$400,000 from the Paving – Sanitary Sewer account #22640-57500. The funds would in turn be transferred to the Operations account of #22640-54400.

The reason for this amendment request is to continue sanitary lateral repairs for the residents as provided by City Ordinance.

The lateral repairs in 2025 have been more numerous and expensive than previous years. Sanitary sewer repairs related to road construction projects increased due to improved investigation methods such as CCTV of sanitary mains and laterals.

Also, getting the word out to the community via the sump pump program and decreasing storm water infiltration efforts affecting the exceedance reduction program and reaching out to local plumbers.

Other efforts such as Racine Water Utility's lead services projects is detecting lateral damages as they pre-televiser laterals in conjunction with their construction.

The original Operations Budget item of account #22640-54400 was approved in the amount of \$850,000 under Resolution No. 0939-24 on November 19, 2024.

This Budget Amendment No. 1 brings the account #22640-54400 total to \$1,250,000.

Funding should be appropriated from the following account:

<u>ORG OBJECT</u>	<u>Description</u>	<u>Amount</u>
22640 57500	Paving - Sanitary Sewer	(\$400,000)
22640 54400	Infrastructure Repairs	\$400,000
	Total	\$000.00