

PROPOSED CITY HALL & CITY HALL ANNEX LEASE CONTRACTS Jan-11

LESSEE	BUILDING	ROOMS	SQ. FT.	BASE RATE	SUR-CHARGE	TOTAL RENTAL RATE	LEASE PERIOD	TOTAL INCOME
RACINE ARTS COUNCIL	Annex	15	640	N/C		N/C	JAN-10 DEC-10	0.00
RACINE SYMPHONY	Annex	120	478	4.02		4.02	JAN-10 DEC-10	1,921.56
CHORAL ARTS SOCIETY	Annex	122	500	4.02		4.02	JAN-10 DEC-10	2,010.00
WATER & WASTEWATER	Annex	223/227	3,958	12.78		12.78	JAN-10 DEC-10	50,583.24
		229/231 226	497 (storage)	1.18			Lump Sum TOTAL	586.46 51,169.70
TOYS FOR TOTS	Annex		11,000	N/C		N/C	JAN-10 DEC-10	0.00
BOXING CLUB	Annex	14	3,444	N/C		N/C	JAN-10 DEC-10	0.00
ROOT - PIKE WATERSHED	Annex	114	600	4.02		4.02	JUN-10 DEC-10	1,407.00
NEIGHBORHOOD WATCH	Annex	314/316	864	4.02		4.02	JAN-10 DEC-10	3,473.28
Subtotal City Hall Annex:								58,574.54
W.I.C.	City Hall	4	845	5.78		5.78	JAN-10 DEC-10	4,884.10
HOUSING & FAIR HOUSING	City Hall	102	1,008	14.20		14.20	JAN-10 DEC-10	14,313.60
BUS	City Hall	303	150	14.20		14.20	JAN-10 DEC-10	2,130.00
PARKING SYSTEM	City Hall	303	500	14.20		14.20	JAN-10 DEC-10	7,100.00
Subtotal City Hall								28,427.70
POLICE DEPT CREDIT UNION	Safety Bldg	240	160	5.78		5.78	JAN-09 DEC-09	924.80
#REF! Subtotal Safety Bldg:								924.80
TOTAL ANNUAL RENTAL AMOUNT:								87,927.04

* Yearly increase dependent upon the C.P.I.

2005 = 2.8% Increase

2006 = 4.8% Increase

2007 = 3.4% Increase

2008 = 3.5% Increase

2009 = 4.4% Increase

2010 = 1.2% Increase

2011 = 1.6% Increase