

Department of Public Works

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John C. Rooney, P.E.
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City Engineer

September 26, 2023

To: Alder Mollie Jones, Chair
Public Works and Services Committee

From: John Rooney
Commissioner of Public Works

Re: Amendment to the State/Municipal Agreement for State Project ID: 2703-05-02/72, Howe Street Bridge B51-067. (6th Street over Howe Street)

We have received an amendment to the State/Municipal Agreement (SMA) for State Project ID: 2703-05-02/72, Howe Street Bridge B51-067. (6th Street over Howe Street).

The Municipality agrees to the following 2023-2026 State Let – Local Bridge Program project funding conditions:

- Project design costs are funded with up to 80% state/federal funding up to a funding limit of \$66,400. The municipality agrees to provide the remaining 20% and any funds in excess of the \$66,400 state/federal funding limit – estimated at \$16,600 Local share. Any real estate, or utility costs are 100% locally funded. This reflects an increase in the amount of \$5,000 total design costs (or \$4,000 Fed/State increase, \$1,000 Local increase)
- The Construction funding did not change from the previous agreement.

The total project cost distribution is estimated as follows:

	State/Federal Funds	Municipal Funds	Total
Design & State Review	\$66,400	\$16,600	\$83,000
Construction	\$244,000	\$62,000	\$306,000
Totals	\$310,400	\$78,600	\$389,000

Funding for the City share will be provided from the 2024 – 2033 Capital Improvement Program Budget.

If the Committee agrees, the appropriate action would be to approve the SMA and authorize the Mayor and City Clerk to sign and amend the agreement.

JCR:km