

|   |              |              |
|---|--------------|--------------|
| <b>PROPOSED CITY ESG ALLOCATION</b>                         |              |              |
| <b>TOTAL ALLOCATION</b>                                     | \$152,315.00 |              |
|   |              |              |
| <b>CITY OF RACINE ALLOCATION</b>                            |              |              |
| City of Racine - Administration (60% of total 7.5% admin)   | \$6,899.70   |              |
| City of Racine - HMIS (2% of total required)                | \$3,046.30   |              |
| <b>Sub-Total to City of Racine</b>                          |              | \$9,946.00   |
|   |              |              |
| <b>FISCAL AGENCY CoC ALLOCATION</b>                         | \$142,369.00 |              |
| Catherine Marian - Shelter Operations                       | \$15,000.00  |              |
| CVI - Shelter Operations (motel vouchers)                   | \$19,500.00  |              |
| CVI - Shelter Essential Services (transportation)           | \$500.00     |              |
| RVM - Shelter Essential Services                            | \$10,000.00  |              |
| SAFE Haven - Shelter Operations                             | \$15,000.00  |              |
| WRC - Shelter Operations                                    | \$18,000.00  |              |
| WRC - Shelter Essential Services                            | \$2,000.00   |              |
| <b>SHELTER SUB-TOTAL</b>                                    |              | \$80,000.00  |
|   |              |              |
| LAW - RRH Services  | \$30,000.00  |              |
| <b>RAPID RE-HOUSING SERVICES SUB-TOTAL</b>                  | \$30,000.00  | \$30,000.00  |
|   |              |              |
| LAW - Prevention - Legal Services                           | \$13,000.00  |              |
| Urban League - Prevention Rental assistance                 | \$11,899.00  |              |
| Urban League - Prevention - Services                        | \$1,700.00   |              |
| <b>PREVENTION SUB-TOTAL</b>                                 |              | \$26,599.00  |
|   |              |              |
| Urban League - HMIS   | \$1,270.00   |              |
| <b>HMIS SUB-TOTAL</b>                                       |              | \$1,270.00   |
|   |              |              |
| United Way admin 40% of admin money                         | \$4,500.00   |              |
| <b>ADMINISTRATION SUB-TOTAL</b>                             |              | \$4,500.00   |
|   |              |              |
| <b>TOTAL to FISCAL AGENT CoC AGENCIES</b>                   |              | \$142,369.00 |
|   |              |              |
| <b>TOTAL ALLOCATION</b>                                     |              |              |
|   |              |              |
| <b>NOTES</b>  |              |              |
|   |              |              |
| Shelter Cap: Greater of 60% or 2010 allocation- 60% greater | \$91,389.00  |              |
| Amount allocated to shelter \$80,000 (under cap)            | \$80,000.00  |              |
| RRH   | \$30,000.00  |              |
| Prevention  | \$26,599.00  |              |
| HMIS  | \$4,316.30   |              |
| Administrative 7.5% (CAP \$11423.62)                        | \$11,399.70  |              |
|   | \$152,315.00 |              |

## **AGENCY ROLES in the CoC CONSOLIDATED APPLICATION**

United Way of Racine County is the fiscal agent.

Bethany Apartments (Catherine Marian Housing) is a provider of shelter specific to victims of domestic violence.

Center for Veterans Issues is a provider of shelter in the form of motel vouchers and this service is available to all eligible persons. It is not veteran specific.

Legal Action of Wisconsin is the provider of legal services for prevention, and the coordinated entry point for prevention services in the CoC.

Legal Action of Wisconsin is the provider of services to assist persons who are homeless to locate housing, negotiate leases and overcome barriers to renting permanent housing.

Racine Vocational Ministry is the provider of services targeted at employability to persons residing in shelter .

SAFE Haven is the provider of shelter to youth considered homeless.

Urban League of Racine and Kenosha is the provider of case management and rental assistance for prevention services.

Women's Resource Center is the provider of shelter to persons who are victims of domestic abuse.