



Item 1044-19

## First Half of 2019 vs. 2018 Comparison

Date: September 24, 2019

To: Alderman John Tate II, Chairman  
Public Works and Services Committee

From: Michael J. Maierle, Transit and Parking System Manager

Re: RYDE Summary: Jan 1 - Jun 30, 2019

<b>Revenue</b>	<b>2019</b>	<b>2018</b>	<b>% Increase</b>
Fixed Route-Revenue	\$479,898	\$495,886	-3.2%
Para-Transit- Revenue	\$57,696	\$53,045	8.8%

### Ridership

Fixed Route (Linked)	420,517	465,590	-9.7%
Fixed Route (UnLinked)	507,947	559,896	-9.3%
Para-Transit	13,034	13,206	-1.3%

### Other indicators

Year To Date Mileage:	578,840
Preventable Crashes	5
Non-Preventable Crashes	2

### On-Time Performance

Fix Route	80.1%
Para-Transit	96.4%

### Year-to-Date Budget

			<b>Expected</b>
Fixed Vehicle Maintenance	53.6%	47.4%	50%
DART Operations	42.3%	45.8%	50%
Overall Budget	45.8%	45.0%	50%

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