

ALLOCATIONS WORKSHEET

C.D.B.G. Year 2007

Non-Public Service Activities

ESTIMATED FUNDING AVAILABLE FOR NON-PUBLIC SERVICES = \$1,300,000

Proposal Number	Applicant	Program Name	Amount			
			Requested	1st Round	2nd Round	Final
1	Racine County Economic Development Corporation	Commercial Corridor Staffing	\$ 35,460	\$ 35,460	\$ 35,460	\$ 35,460
2	City of Racine Housing Department	City Housing Program	\$ 258,931	\$ 258,931	\$ 258,931	\$ 258,931
4	City of Racine Building Department	Property Maintenance Inspectors	\$ 274,663	\$ 274,663	\$ 274,663	\$ 274,663
5	Habitat for Humanity	New Construction	\$ 150,000	\$ 75,000	\$ 75,000	\$ -
7	Precise Contracting and Design	Bluff Avenue Development	\$ 120,000	\$ -	\$ -	\$ -
8	Neighborhood Housing Services (NHS) of Southeast Wisconsin	Affordable Home Ownership	\$ 300,000	\$ 150,000	\$ 50,000	\$ -
10	City of Racine Health Department	Lead Safe Racine	\$ 35,000	\$ 35,000	\$ 35,000	\$ 30,000
11	City of Racine Parks, Recreation, and Cultural Services Department	Parkway Trees	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
12	City of Racine Parks, Recreation, and Cultural Services Department	Sidewalk Replacement	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
15	City of Racine Public Works Department	Community Center Upgrades	\$ 55,000	\$ 55,000	\$ 55,000	\$ -
22	Racine Neighborhood Watch	Group Work Camps	\$ 38,862	\$ 38,862	\$ 38,862	\$ 38,862
23	Historic Sixth Street Association	Sixth Street Renaissance	\$ 75,000	\$ 75,000	\$ -	\$ -
24	Northside Business & Professional Association	Douglas Avenue Redevelopment	\$ 100,000	\$ 100,000	\$ 100,000	\$ -
25	Uptown Improvement Organization	Building Acquisition and Rehabilitation	\$ 100,000	\$ 100,000	\$ 100,000	\$ -
26	Uptown Improvement Organization	Street Trees and Plantings	\$ 23,000	\$ 23,000	\$ -	\$ -
27	Greater Grace Temple Church	Catch the Vision Program	\$ 75,000	\$ -	\$ -	\$ -
29	OIC of Racine County	Youthbuild	\$ 268,000	\$ 268,000	\$ 134,000	\$ -
33	City of Racine Health Department/Beloit Area Community Health Center	Racine Area Community Health Center	\$ 177,750	\$ 177,750	\$ 177,750	\$ 177,750
40	City of Racine Engineering Department	Curb and Gutter Improvements	\$ 115,000	to be distributed among activities #40-43 at the Engineering Department's discretion.	to be distributed among activities #40-43 at the Engineering Department's discretion.	to be distributed among activities #40-43 at the Engineering Department's discretion.
41	City of Racine Engineering Department	Street Resurfacing	\$ 230,000			
42	City of Racine Engineering Department	Pavement Replacement	\$ 115,000			
43	City of Racine Engineering Department	Crosswalk Ramps	\$ 40,250			
44	Urban League of Racine and Kenisha Counties	Facility Improvements	\$ 9,000	\$ 9,000	\$ 9,000	\$ 5,000
45	Racine/Kenosha Community Action Agency	2113 North Wisconsin Street Building Improvements	\$ 41,271	\$ -	\$ -	\$ -
47	Community Economic Development Corporation (CEDCO)/Racine YWCA	YWCA Women Out of Poverty	\$ 40,000	\$ 40,000	\$ 40,000	\$ 25,000
48	City of Racine City Development Department	Uptown Revitalization	\$ 10,000	\$ 10,000	\$ 1,000	\$ 1,000
52	Project New Life	Community Revitalization	\$ 130,000	\$ -	\$ -	\$ -
55	Fuel Creative	Racine Health Display Network	\$ 39,908	\$ -	\$ -	\$ -
57	Community Economic Development Corporation (CEDCO)	Minority Business Development Program	\$ 173,200	\$ 173,200	\$ 173,200	\$ 123,200
58	Community Economic Development Corporation (CEDCO)	Minority Loan Fund	\$ 75,000	\$ 75,000	\$ 75,000	\$ 50,000
59	Racine Housing and Neighborhood Partnership	Lincoln-King Revitalization	\$ 200,000	\$ 150,000	\$ 50,000	\$ -
TOTAL			\$ 3,335,295	\$ 2,518,866	\$ 2,012,866	\$ 1,301,866
Over (Under)			\$ 2,035,295	\$ 1,218,866	\$ 712,866	\$ 1,866