

2025
PRCS Board Report Form
Project Manager

PROJECT MANAGERS REPORT:

Department Projects – Completed

Wustum Museum concrete work

Department Projects – In Construction Stage

- Island Park parking lot redesign
- Wustum Museum upgrades
- Festival Hall fence painting
- Vidian-Cheska playground curbing

Department Projects – Out for Bid

Department Projects – In Design/Planning Stage

- Greencrest Park Playground replacement
- Veteran's plaza upgrades
- Holick football secondary scoreboard
- Kids cove stripping and staining
- Douglas park playground upgrade
- Roosevelt park playground upgrade
- Bryant center parking lot

Miscellaneous

- Communications for project bid awards
- Communications for final payments
- Communications for change orders

2025
PRCS Board Report Form
Parks Forestry

LOCATION: Parks & Forestry

REPORT PREPARED BY: Mike Willis, Matt Koepnick & Christina Olstad

FOR MONTH ENDING: August

MONTHLY MAINTENANCE REPORT:

Life Guards done for the season, last day was August 24th. Put chairs and signs away.

Weed control at high profile parks, ball diamond and medians.

Routine daily park maintenance

Including Sports Facilities and North Beach

SPECIAL EVENTS REPORT:

Beer Garden with Perspective Brewing at Island Park on August 23-24

PARK RENTAL REPORT:

Pavilion Reservations:

Total Reservation Days:

Fee Amount:

PUBLIC EVENTS:

Ongoing

Monument Square

Hay Market

Bags on the Square

First Fridays

Music on the Monument

Saturday Sounds

Put the Guns Down

Island Park Beer Garden

Music at Island Park

August

Root River 5K-8/2

Racine River Fest Fireworks-8/3

Great Lakes Watercross- 8/9-8/10

QVC-8/12

Music in Island Park-8/23

Brew City Corvette Club-8/23

Overdose Awareness Day-8/26

FORESTRY MAINTENANCE REPORT:

Hanging/Down branches

40 reports of hanging and/or down braches

Removals

164 trees removed

Pruning Report

345 Trees were pruned

Tree Planting

We are identifying and marking locations for fall tree planting

Tree Staking

Add stakes for straightening/support & removing stakes

2025
PRCS Board Report Form
Parks Forestry

410 trees were addressed

DNR/IRA Grant

81 ash removals are complete and 25 removals are pending

The planting of 212 replacement trees was assigned to a contractor

Tree give-a-way/educational session outreach efforts are underway

2025
PRCS Board Report Form
Recreation

Location: Various Locations

REPORT PREPARED BY: Jason Mars
Michelle Nelson
William Taylor

FOR MONTH ENDING: August

TOP 3 HIGHLIGHTS OF THE MONTH

2025 North Beach LG season ended August 24th.
Over 150,000 attended North and Zoo Beaches
End of Splash Pad Season August 31st.

YOUTH ACTIVITIES REPORT

Youth Sand VB ended 8/15 record numbers 164 youth)
National Night Out Movie Chavez Minecraft 60 attended

ADULT ACTIVITIES REPORT

Adult SB ended 8/13
Adult Sand VB ended 8/13
Fall SB and Kickball games start 9/2
9 Kickball, 10 mens SB and 9 Coed SB teams

CITY WIDE SPECIAL EVENTS

Monument Mash October 25th from 12-3
Games, music, candy, costume contest

HIRING REPORT

PARTNERSHIPS

Working with MIS on cameras/wifi install at Horlick Field
National Mental Health Awareness Fair Bryant Center
Oct 6th partner with NAMI and Racine Friendship Club
ADRC prevention class in Spanish Sept 9- Oct 21st Chavez

FUNDRAISERS

501c3 REPORT - ATTACHED

Revenue \$3595.00 Main Gallery Auction
Meeting 8-13 with Board of Directors

GRANT REPORT

Waiting for determination of CDBG funding Mai request 2025

LOOKING TO THE MONTH AHEAD

2025

PRCS Board Report Form

Recreation

Indoor VB Registration

Set up Fall Youth VB Skills and Drills Camp with EPIC VB to start Oct

Involvement in plans for new MLK Center and building plan specifics

2025
PRCS Board Report Form
Chavez Center

LOCATION: Cesar Chavez Community Center

REPORT PREPARED BY Matthew Rooney

FOR MONTH ENDING: August

WEEKLY OPEN RECREATION HOURS

MON - FRI

9AM - 12PM	Senior Activities
1PM - 3PM (Additionally 5PM-7PM MON/WED)	Adult Open Rec
3PM - 5PM (Additionally 5PM-7PM TUES/THUR)	Youth Open Rec

SCHEDULED PROGRAMS

Pickleball	M/T/TH	9:00 am - 12:00 pm
Volleyball	W/F	9:00 am - 12:00 pm
Open Billard's	M/T/W/TH/F	9:00 am - 3:00 pm
Art Group	W	8:30 - 11:00 am
Scrabble Club	TH	11:30 am - 2:30 pm
Card Club	W/F	11:30 am - 2:30 pm
Weight Room	M/T/W/TH/F	9:00 am - 3:00 pm
Youth Open Arts & Crafts	M/T/W/TH/F	3:00 - 5:00 pm
Ladies of Virtue Dance Group	M/T/W/TH	4:00 - 6:00 pm
Over Eaters Anonymous Group Meeting	TUES	12:00pm-1:00pm

RENTALS

Racine Warriors Boxing Club - Event on 8/9 (11AM-7PM)

HIGHLIGHTS (TOP 3 OF THE MONTH)

National Night Out 8/5
Racine Warriors Boxing Club - Event on 8/9 (11AM-7PM)
Black Arts Council of Racine - Back to School Supplies Giveaway Event 8/28

PARTNERSHIPS

Alder Pabon Community Meeting - 8/21
Black Arts Council of Racine - Back to School Supplies Giveaway Event 8/28

ASSIGNED PROGRAM(S) UPDATE

Traditional Playgrounds
Field Trips - SCJ Waterpark, Olympics. Program concluded 8/14
Youth Hoops
In person registration completed - 8/14, 8/18, 8/20, 8/26.
Numbers are solid. Timer-scorer and referee postings in process

LOOKING TO THE MONTH AHEAD

Wisconsin DOT Informational Meeting - 9/3
Interviews for Bilingual Resource Liasion Position - 9/4
Parking Lot Renovation Project - 9/8
Hispanic Roundtable Event - 9/12

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	411
Youth Activities:	917
Adult Activities:	587
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	1,915 TOTAL

2025
PRCS Board Report Form
Humble Park Center

LOCATION: Humble

REPORT PREPARED BY: Jeanne Brenner

FOR MONTH ENDING: August

WEEKLY OPEN RECREATION HOURS

MON - FRI

9:00 am - 2:00 pm	Senior activities
4:00 - 7:45 pm	Open Recreation

SCHEDULED PROGRAMS

Pickleball	M/T/W/F	9:00 - 11:00 am	
Tai Chi	T	12:00 - 1:30 pm	
Senior Card Clubs	TH/F	11:00 - 2:00 pm	
Playgrounds	M/T/W/TH	8 am - 5 pm	Seasonal

RENTALS

HIGHLIGHTS (TOP 3 OF THE MONTH)

End of year parties for playgrounds
Fund raising carwash
Staff planning a special event for each month for the kids

PARTNERSHIPS

Racine Special Olympics - working with them for upcoming possible Spagetti dinner fund raiser
Racine Special Olympics - planning their holiday party for the athletes.

ASSIGNED PROGRAM(S) UPDATE

See Tyler-Domer

LOOKING TO THE MONTH AHEAD

September holding a back to school party for the Humble kids - Walking tacos
October popcorn and game party for Humble kids
New roof going on Humble - staff will be adjusting activities and open times for recreation

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	174
Youth Activities:	415
MISC. Activities:	83
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	672

2025
PRCS Board Report Form
King Center

LOCATION: King Center

REPORT PREPARED BY: Tray Allen

FOR MONTH ENDING: August

WEEKLY OPEN RECREATION HOURS

Monday - Friday

8:00 am - 11:00 am	Senior Activities
12:00 pm - 3:00 pm	Adults 18 & Up
3:00 pm - 6:00 pm	Youth 18 & Under

SCHEDULED PROGRAMS

Pickleball	M/T/W/TH/F	8:00 am - 10:30 am
Senior Yoga	M/W/F	9:00 am - 10:30 am
Five Up (Cards)	M/T/W/TH/F	9:00 am - 2:00 pm
Esports	M/T/W/TH	3:00 pm - 6:00 pm
Youth Entrepreneurship	T	2:00 pm - 3:30 pm
Narcotics Anonymous	T	6:00 pm - 8:00 pm
Youth Arts & Crafts	M/T/W/TH	3:30 pm - 4:30 pm
Summer Playgrounds	M/T/W/TH	10:00 am - 4:00 pm
Black Nurses Association	One Monthly (Sat)	9:00 am - 12:00 pm
Zumba	Every Other Sat.	9:00 am - 10:00 am

RENTALS

AAU Basketball Practice	T/TH	5:00 pm - 8:00 pm
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HIGHLIGHTS (TOP 3 OF THE MONTH)

Tuesday August 5th

King Center partnered with the Geneva Street COP House for our annual National Night Out celebration.
Our neighborhood was selected as the kickoff spot so we had a nice amount of people attend.
The city showed great support and we can't wait for National Night Out 2026

Thursday August 14th

Youth Hoops on site registration began for boys and girls in grades 5-8
This was the first of 4 on site registrations we hold in the month of August

Monday August 18th

Staff member Scotty Martin hosted a pizza party for the kids at the center.
This party was special because our city won Playground of the Year. Our kids took pride in winning just about all of the
A trophy and banner are now hanging out at the center if anyone wants to come and check them out

2025
PRCS Board Report Form
King Center

Month of August

The whole month of August was a celebration for me and my staff. We had 3 staff birthdays and 3 kids birthdays!!!

PARTNERSHIPS

The partnership with Miketra Larry and Zumba is still looking to grow. Been promoting the program on social media and trying to fill the gym on Saturdays

Open Mynd Outreach

I am very excited to see where this partnership goes. Working on other programs that can benefit all ages of people throughout the city. Regular programming ideas such as financial literacy, culinary arts, entrepreneur classes, and senior arts and crafts are being discussed.

Gabriel Paez - United Healthcare

Myself and Gabriel have been working together on a project for senior citizens
Gabe will be now hosting a Senior Day on Thursday September 24th.
provide information and low intensity activities for seniors within our community.

ASSIGNED PROGRAM(S) UPDATE

Youth Hoops concluded all registration and now has moved into the late registration part
We are very excited to add another age division and a skills and drills component to our program.
The numbers on the boys side are amazing and we are pushing for more girls

LOOKING TO THE MONTH AHEAD

Back to School
Monthly food bank
Senior Day with United Healthcare
King day Celebration planning

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	219
Adult Activities:	457

LOCATION: TDCC

REPORT PREPARED BY: Jeanne Brenner

FOR MONTH ENDING: August

WEEKLY OPEN RECREATION HOURS

Monday - Friday

8:00 am - 12 noon	Senior Activities
12 noon - 2:45 pm	Adults 18 & Up
2:45 - 8:00 pm	Youth 18 & Under

SCHEDULED PROGRAMS

Pickleball	M/T/W/TH/F	8:00 am - 12:00 pm
	M/W/F	6:00 - 8:00 pm
Ping Pong	M/W/F	10:00 am - 12:00 pm
Youth for Christ	T	11:00 am - 1:00 pm
Boxing	M/T/TH/F	4:30 - 7:00 pm
Panther Pals	3rd Thur	11:00 am - 1:30 pm
Breakthrough Dance Group	Mon - Wed	4:00 - 6:00 pm
Travel Basketball Practice	T/TH	6:00 7:30 pm

RENTALS

None

HIGHLIGHTS

Basketball camp (skills and drills) Aug. 11, 10 - 1:30

Aug. 23 Literacy event with Racine county - Gave away 50 tablets to the kids. Over 100 in attendance. Great e

Thanks to Kamayla Richardson for all her efforts.

Best National Night Out we have had. Over 150 people. Fun, food, neighbors and families.

Hired a new employee to TDCC: Welcome Zamari Grandy

Fit Camp Aug 26 in gym

End of summer Sandwich and chips day.

PARTNERSHIPS

Collaboration with Racine County

August Focus on Community had drug outreach program here.

Breakthrough Dance group Kamayla Richardson ongoing

ASSIGNED PROGRAM(S) UPDATE

Humble and TDCC both will be getting new roofs. Very busy August with participants, slowing down a bit as s

Playgrounds is complete - overall a great summer

Horlick and Pershing: Fall sports scheduled and staffed. No problems to report

LOOKING TO THE MONTH AHEAD

We are planning a back to school pizza party for our kids

Fall Hours are starting September 2

2025
PRCS Board Report Form
Bryant Center

LOCATION: Dr. John Bryant Community Center

REPORT PREPARED BY: Jaimie Kirkwood

FOR MONTH ENDING: August

WEEKLY OPEN RECREATION HOURS

Monday - Friday	
8:00 - 11:00 am	Pickleball
9:00 am - 12:00 pm	Senior Activities
12:00 pm - 2:00 pm	Adult Activities
2:00 - 6:00 pm	Youth Activities

SCHEDULED PROGRAMS

Tae Kwon Do	T/TH	4:45 - 6:00 pm
Chicago Steppers	M	6:00 - 8:00 pm
Knitting & Crocheting	T	1:00 - 3:00 pm
Adult Ceramics	M/W/F	8:00 - 12:00 pm
Youth Ceramics	M/W	3:00 - 5:00 pm
Youth eSports	M/T/W/TH/F	3:00 - 6:00 pm
Ballroom Dancing	W	9:00 - 11:00 am
Bingo	3rd Wed	1:00 - 3:00 pm

RENTALS

Repass - Veronica Steward	8/12	2:30 - 6:30 pm
Put The Guns Down (<i>gymnasium</i>)	8/3, 8/10, 8/17, 8/24, 8/31	12:00 - 6:00 pm
USA Boxing Event	8/16	10:00 - 7:00 pm
SMBC One Church Car Show	8/23	8:00 - 4:00 pm
City Information Meeting - Alder Pabon	8/28	6:00 - 7:30 pm

HIGHLIGHTS (TOP 3 OF THE MONTH)

National Night Out	8/5	(attendance aprox. 175)
Youth Hoops Registration	8/26	(first registration @ center - 83 registered)
CNH Industrial Multicultural ERG (MERG) Mtg	8/20	(participated in a webnair)

PARTNERSHIPS

O & H Bakery	T/W/TH/F	
Purple Dazzling Divas	M/W	4:00 - 5:45 pm
Inner City Sports Ladybirds Cheer/Dance	F	4:30 - 6:00 pm
Carthage College Music Department		
Microsoft Community Affairs		

ASSIGNED PROGRAM(S) UPDATE

Main Gallery evaluations completed and received by HR. Preplanning for 2026 in progress
Juneteenth 2026 planning begins with sponsorship letters going out by October

LOOKING TO THE MONTH AHEAD

Fall building hours beginning	9/8
Pickleball in building beginning	9/8
3rd Annual Community Resource Event - Pritchard Park	9/6
Hiring two new staff members	
NEX playground programming for Seniors	
Private Music Lessons	
Bryant Open House	

MONTHLY ATTENDANCE ATTACHED:

Senior & Adult Activities:	434
Youth Activities:	430

2025

PRCS Board Report Form
Mound Graceland Cemetery

LOCATION: Mound & Graceland Cemeteries
REPORT PREPARED BY: Crystal Weime
Jake Burchyett

FOR MONTH ENDING: August

FINANCIAL REPORT ATTACHED

Mound & Graceland - Detailed Sales & Services

Sales

Crypts & Niches

* Fees increased by 25% plus a 10% administration cost

EVENTS: CHAPEL AND/OR GROUNDS

Mound Grouping of bushes removed per family request to accommodate monument modification
Fountain currently functioning, with routine maintenance being performed and repair work being scheduled as ne
Graceland
Filling in of several sink holes in block 6 completed

PROJECTS

Working with MIS to replace CIMS Program

Graceland Cemetery complete and review of mapping completed - final data migration pending

Mound Cemetery mapping completed and submitted by MIS for review by our office

Mound

Repair of eroding concrete on the ramp wall leading to the crypt complex is planned and scheduling is still pending

Graceland

Reviewing the inspection notes for the War Memorial - still in progress

Several top soil, seeding, and bush removal projects have been completed

LOOKING TO THE MONTH AHEAD

Mound

Possible road patch work for potholes in the next 2 months

Graceland

Possible road patch work for potholes in the next 2 months

MISCELLANEOUS ITEMS

Graceland Cemetery Sales

Yearly Comparison

Month	2020	2021	2022	2023	2024	2025
January	\$24,880.00	\$26,076.00	\$35,990.00	\$20,870.00	\$16,925.00	\$39,362.00
February	\$16,035.00	\$20,689.00	\$26,510.00	\$11,925.00	\$20,605.00	\$39,514.50
March	\$24,425.00	\$39,749.00	\$28,580.00	\$19,305.00	\$32,540.00	\$34,522.50
April	\$22,300.00	\$32,489.00	\$16,710.00	\$25,025.00	\$36,265.00	\$20,963.00
May	\$38,125.00	\$28,529.00	\$28,610.00	\$38,365.00	\$31,690.00	\$53,142.50
June	\$34,210.00	\$40,045.00	\$26,615.00	\$26,455.00	\$22,575.00	\$27,524.00
July	\$31,125.00	\$26,066.00	\$31,405.00	\$16,285.00	\$28,335.00	\$55,425.00
August	\$30,955.00	\$13,970.00	\$31,345.00	\$35,010.00	\$23,660.00	\$25,817.50
September	\$22,230.00	\$32,753.00	\$35,845.00	\$24,890.00	\$31,150.00	\$0.00
October	\$35,080.00	\$34,056.00	\$10,620.00	\$23,375.00	\$28,900.00	\$0.00
November	\$52,235.00	\$41,293.00	\$30,985.00	\$31,200.00	\$29,270.00	\$0.00
December	\$42,965.00	\$42,965.00	\$24,630.00	\$24,165.00	\$40,625.00	\$0.00
Grand Total:	\$374,565.00	\$378,680.00	\$327,845.00	\$296,870.00	\$342,540.00	\$296,271.00
Through August	\$222,055.00	\$227,613.00	\$225,765.00	\$193,240.00	\$212,595.00	\$296,271.00

Mound Cemetery Sales

Yearly Comparison

Month	2020	2021	2022	2023	2024	2024
January	\$4,140.00	\$1,255.00	\$4,990.00	\$3,060.00	\$1,870.00	\$6,776.00
February	\$1,825.00	\$3,814.00	\$3,895.00	\$2,805.00	\$2,040.00	\$2,959.00
March	\$4,815.00	\$4,685.00	\$4,275.00	\$0.00	\$1,075.00	\$11,761.50
April	\$3,815.00	\$2,957.00	\$1,525.00	\$2,455.00	\$985.00	\$4,083.50
May	\$11,655.00	\$8,362.00	\$1,995.00	\$2,625.00	\$7,665.00	\$5,484.00
June	\$5,645.00	\$4,707.00	\$4,315.00	\$1,275.00	\$8,265.00	\$6,340.00
July	\$1,075.00	\$7,555.00	\$1,820.00	\$2,665.00	\$2,040.00	\$6,010.00
August	\$7,525.00	\$7,034.00	\$3,595.00	\$1,100.00	\$0.00	\$6,158.00
September	\$1,535.00	\$3,753.00	\$5,140.00	\$3,855.00	\$4,630.00	\$0.00
October	\$2,450.00	\$6,217.00	\$2,875.00	\$4,490.00	\$310.00	\$0.00
November	\$7,420.00	\$2,387.00	\$6,040.00	\$3,085.00	\$4,510.00	\$0.00
December	\$9,120.00	\$6,074.00	\$810.00	\$2,710.00	\$2,770.00	\$0.00
Grand Total:	\$61,020.00	\$58,800.00	\$41,275.00	\$30,125.00	\$36,160.00	\$49,572.00
Through August	\$40,495.00	\$40,369.00	\$26,410.00	\$15,985.00	\$23,940.00	\$49,572.00

Graceland & Mound Cemetery Total Combined Sales

Yearly Comparison

Month	2020	2021	2022	2023	2024	2025
January	\$29,020.00	\$27,331.00	\$40,980.00	\$23,930.00	\$18,795.00	\$46,138.00
February	\$17,860.00	\$24,503.00	\$30,405.00	\$14,730.00	\$22,645.00	\$42,473.50
March	\$29,240.00	\$44,434.00	\$32,855.00	\$19,305.00	\$33,615.00	\$46,284.00
April	\$26,115.00	\$35,446.00	\$18,235.00	\$27,480.00	\$37,250.00	\$25,046.50
May	\$49,780.00	\$36,891.00	\$30,605.00	\$40,990.00	\$39,355.00	\$58,626.50
June	\$39,855.00	\$44,752.00	\$30,930.00	\$27,730.00	\$30,840.00	\$33,864.00
July	\$32,200.00	\$33,621.00	\$33,225.00	\$18,950.00	\$30,375.00	\$61,435.00
August	\$38,480.00	\$21,004.00	\$34,940.00	\$36,110.00	\$23,660.00	\$31,975.50
September	\$23,765.00	\$36,506.00	\$40,985.00	\$28,745.00	\$35,780.00	\$0.00
October	\$37,530.00	\$40,273.00	\$13,495.00	\$27,865.00	\$29,210.00	\$0.00
November	\$59,655.00	\$43,680.00	\$37,025.00	\$34,285.00	\$33,780.00	\$0.00
December	\$52,085.00	\$49,039.00	\$25,440.00	\$26,875.00	\$43,395.00	\$0.00
Grand Total:	\$435,585.00	\$437,480.00	\$369,120.00	\$326,995.00	\$378,700.00	\$345,843.00
Through August	\$262,550.00	\$267,982.00	\$252,175.00	\$209,225.00	\$236,535.00	\$345,843.00

Graceland Cemetery Crypt/Niche Sales

Yearly Comparison

Month	2020	2021	2022	2023	2024	2025
January	\$1,955.00	\$6,545.00	\$3,935.00	\$1,875.00	\$0.00	\$16,170.00
February	\$1,475.00	\$1,360.00	\$0.00	\$4,880.00	\$0.00	\$2,601.50
March	\$315.00	\$12,735.00	\$0.00	\$1,635.00	\$8,550.00	\$11,244.50
April	\$7,895.00	\$4,340.00	\$4,730.00	\$4,095.00	\$4,040.00	\$9,102.50
May	\$1,295.00	\$4,030.00	\$8,225.00	\$0.00	\$2,155.00	\$15,675.00
June	\$1,080.00	\$7,899.00	\$1,705.00	\$400.00	\$16,155.00	\$0.00
July	\$6,465.00	\$0.00	\$4,570.00	\$400.00	\$0.00	\$9,432.50
August	\$0.00	\$0.00	\$0.00	\$5,865.00	\$6,540.00	\$18,144.50
September	\$3,755.00	\$2,547.00	\$3,435.00	\$11,770.00	\$11,535.00	\$0.00
October	\$1,290.00	\$1,062.00	\$7,635.00	\$10,400.00	\$5,520.00	\$0.00
November	\$2,065.00	\$1,090.00	\$14,205.00	\$4,485.00	\$7,970.00	\$0.00
December	\$3,120.00	\$0.00	\$7,290.00	\$0.00	\$28,615.00	\$0.00
Grand Total:	\$30,710.00	\$41,608.00	\$55,730.00	\$45,805.00	\$91,080.00	\$82,370.50
Through August	\$20,480.00	\$36,909.00	\$23,165.00	\$19,150.00	\$37,440.00	\$82,370.50

Mound Cemetery Crypt/Niche Sales

Yearly Comparison

Month	2020	2021	2022	2023	2024	2024
January	\$0.00	\$0.00	\$0.00	\$2,565.00	\$8,335.00	\$1,890.00
February	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
March	\$5,195.00	\$0.00	\$20,475.00	\$400.00	\$14,035.00	\$0.00
April	\$950.00	\$0.00	\$5,170.00	\$0.00	\$4,380.00	\$0.00
May	\$0.00	\$0.00	\$6,735.00	\$3,550.00	\$6,540.00	\$5,379.50
June	\$0.00	\$1,090.00	\$9,070.00	\$0.00	\$5,615.00	\$2,024.00
July	\$0.00	\$8,655.00	\$10,690.00	\$12,880.00	\$3,580.00	\$2,777.50
August	\$0.00	\$7,112.00	\$5,170.00	\$400.00	\$0.00	\$0.00
September	\$2,015.00	\$14,835.00	\$2,155.00	\$0.00	\$5,150.00	\$0.00
October	\$0.00	\$8,255.00	\$0.00	\$435.00	\$3,940.00	\$0.00
November	\$0.00	\$3,685.00	\$5,900.00	\$3,695.00	\$14,515.00	\$0.00
December	\$2,555.00	\$2,725.00	\$0.00	\$0.00	\$4,245.00	\$0.00
Grand Total:	\$10,715.00	\$46,357.00	\$77,215.00	\$23,925.00	\$70,335.00	\$12,071.00
Through August	\$6,145.00	\$16,857.00	\$69,160.00	\$19,795.00	\$42,485.00	\$12,071.00

Graceland/Mound Cemetery Crypt/Niche Sales Combined

Yearly Comparison

Month	2020	2021	2022	2023	2024	2025
January	\$1,955.00	\$6,545.00	\$3,935.00	\$4,440.00	\$8,335.00	\$18,060.00
February	\$1,475.00	\$1,360.00	\$11,850.00	\$4,880.00	\$0.00	\$2,601.50
March	\$5,510.00	\$12,735.00	\$20,475.00	\$2,035.00	\$22,585.00	\$11,244.50
April	\$8,845.00	\$4,340.00	\$9,900.00	\$4,095.00	\$8,420.00	\$9,102.50
May	\$1,295.00	\$4,030.00	\$14,960.00	\$3,550.00	\$8,695.00	\$21,054.50
June	\$1,080.00	\$8,989.00	\$10,775.00	\$400.00	\$21,770.00	\$2,024.00
July	\$6,465.00	\$8,655.00	\$15,260.00	\$13,280.00	\$3,580.00	\$12,210.00
August	\$0.00	\$7,112.00	\$5,170.00	\$6,265.00	\$6,540.00	\$18,144.50
September	\$5,770.00	\$17,382.00	\$5,590.00	\$11,770.00	\$16,685.00	\$0.00
October	\$1,290.00	\$9,317.00	\$7,635.00	\$10,835.00	\$9,460.00	\$0.00
November	\$2,065.00	\$4,775.00	\$20,105.00	\$8,180.00	\$22,485.00	\$0.00
December	\$5,675.00	\$2,725.00	\$7,290.00	\$0.00	\$32,860.00	\$0.00
Grand Total:	\$41,425.00	\$87,965.00	\$132,945.00	\$69,730.00	\$161,415.00	\$94,441.50
Through August	\$26,625.00	\$53,766.00	\$92,325.00	\$38,945.00	\$79,925.00	\$94,441.50

2025
PRCS Board Report Forms
Marketing

LOCATION: PRCS Department

REPORT PREPARED BY: Christina Olstd

FOR MONTH ENDING: August

FACEBOOK

Monthly Post Numbers	31
Page Follows	74
Views	149,187
Comparison (Previous Month vs Current)	July - 237,523
Most Popular Posts	57.5k Views-Youth Hoops Registration 10.6k Views-National Night Out

INSTAGRAM

Monthly Post Numbers	7
Views	2.3k
Reach	124

NEWSLETTER

Number Sent vs Number Open	Sent - 2,977	Open - 1,491
Average Open	Open Rate: 53.9%	

EVENTS/PROJECTS

National Night Out	8/5
Youth Hoops Registration-Chavez & Bryant	8/14,8/18,8/20, 8/26
Beer Garden	8/22-8/24/25
Music in the Park	8/23
Hot Summer Nights	8/28
Adult Softball-Fall	Open
Adult Kickball-Fall	Open
Weed Out Racine	
Message Boards	Updated 2x
Adult Indoor Volleyball	8/25-9/26

LOOKING TO THE MONTH AHEAD

Beer Garden	9/19-9/21/25
Message Boards-Update Info	9/15
Snow Sharks	9/4
Weed Out Racine	
Newsletter	9/8
Taekwondo	9/3
Youth VB Skills & Drills	10/6-11/5
Youth BB Camp Fall	10/4

2025
PRCS Board Report Form
Wustum Museum

WUSTUM
No August Report Provided

LOCATION: Golf Courses - Johnson, Washington & Shoops

REPORT PREPARED BY: Golf Staff

FOR MONTH ENDING: August

FINANCIAL REPORT with NUMBER OF ROUNDS - ATTACHED

Johnson Golf Course	\$ 270,000	Total rounds played	7,000
Washington Golf Course	\$ 32,000	Total rounds played	1,800
Shoop Golf Course	\$ 26,000	Total rounds played	2,100

PROJECTS

Johnson Park Golf Course

Golf Course was flooded August 11 - 14. Cleanup and recovery went well. Should result in minimal turf loss.

Washington Golf Course

Golf Course is in good shape. Summer maintenance continues.

Shoop Golf Course

Summer maintenance continues

Special Events

Johnson Golf Course

We had one large outing in August

Washington Golf Course No special events

Shoop Golf Course No special events

HIGHLIGHTS (TOP 3 OF THE MONTH)

LOOKING TO THE MONTH AHEAD

Looking forward to a great month financially for Johnson Park Shoop and Washington him

2025
PRCS Board Report Form
Civic Center

LOCATION: Festival Hall & Memorial Hall

REPORT PREPARED BY: Rebecca Hoaglund

FOR MONTH ENDING: August

FINANCIAL REPORT ATTACHED

Festival Hall & Memorial Hall

EVENT & ATTENDANCE COUNT

Festival Hall

2-Aug Riverfest	20,000
3-Aug Racine Concert Band	320
7-Aug Hot Harbor Nights	76
8/8/25-8/1 Fiesta de Latino	3646
10-Aug Racine Concert Band	385
12-Aug Health Dept Meeting	17
14-Aug Hot Harbor Nights	64
16-Aug TLW 90th Birthday	106
21-Aug Hot Harbor Nights	70
23-Aug Jockey Company Picn	430
28-Aug Hot Harbor Nights	92
30-Aug Private Quinceanera	485

25691	Total
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Memorial Hall

2-Aug Private Birthday Party	125
7-Aug Vets	20
12-Aug BINGO	100

245	Total
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PROJECTS

Festival Hall

Roof Replacement
Band on Building Repaint
Carpet Trim Replacement
Concessions Floor Replacement
Electrical Repair Rotary Park
Fence Painting

LOOKING TO THE MONTH AHEAD

Festival Hall

4-Sep Hot Harbor Nights
6-Sep Double Wedding & Baptism
9/6-9/7 Bacon Fest
13-Sep Stand Down (veterans expo)
18-Sep Microsoft Meeting
20-Sep Navarti
27-Sep Bark in the Park
28-Sep Racine Democratic Party Gala

Memorial Hall

4-Sep Johnson Financial 20 year club
9-Sep BINGO
9/26-9/28 Puja Durga

	January	February	March	April	May	June	July	August	Total
Income									
4000A Venue Rental - Taxable	19,593.35	19,388.71	20,584.47	24,448.20	27,007.57	19,739.94	40,887.07	24,558.81	196,208.12
4000B Venue Rental - Non-Taxable	8,997.41	2,737.25	4,241.50	6,972.26	1,982.47	795.00	4,907.19	5,702.40	36,335.48
4005A Sales Tax Collected	68.82	26.08	278.45	918.29	1,314.73	1,356.77	1,358.75	1,631.45	6,953.34
4006 Stride events		5,253.10	4,051.63	640.00	5.06	114.54	655.14	1,124.69	11,844.16
4007 Alcohol									-
4008 Concessions F & B	459.00								459.00
4015 Pipe/Drape, Table & Chairs								41.00	41.00
4017 Vendor Fees									-
4020 In-House Equipment									-
4050 Interest	0.27	0.26	0.30	0.24	3.63	3.64	0.32	0.28	8.94
4060 City Operation Budget	32,000.00	26,000.00	39,000.00		29,000.00	23,000.00			149,000.00
4500 Food & Beverage Sales - Other	3,520.98	1,098.02	4,549.33	8,708.55	16,220.41	30,606.24	26,347.58	31,380.68	122,431.79
4600 Sponsorships	5,000.00	17,400.00	450.00	2,500.00		5,000.00	16,250.00	1,450.00	48,050.00
4700 Internal Events						270.00			270.00
4750 Other Income									-
49900 Uncategorized Income									-
Total Income	69,639.83	71,903.42	73,155.68	44,187.54	75,533.87	80,886.13	90,406.05	65,889.31	571,601.83
4800 City Authorized Discounts	5,325.00								5,325.00
Cost of Goods Sold									
5000k COGS - Liquor	4,260.39	1,383.76	844.58	5,756.33	3,252.85	15,334.87	3,318.45	12,467.22	46,618.45
5000l COGS - Other supplies	50.73	32.23	2,172.89	1,073.32	1,113.99	798.67	2,225.05	198.31	7,665.19
5010 Service/Event-Outside Expense			529.30	122.00		643.66		10,380.58	11,675.54
5015 Sound Equipment Rental - Event		437.00						2,200.00	2,637.00
5016 Event Cleaning								1,025.00	1,025.00
5020 Linens	407.15	828.21	645.71	1,045.53	871.57	1,423.34	1,676.43	754.27	7,652.21
5025 Food & Beverage Catering Expenses	74.77	965.96	945.39	6,241.50	364.44		957.72		9,549.78
5030 Credit Card Fees	960.78	696.41	761.91	936.83	1,097.72	1,056.89	1,247.76	1,301.98	8,060.28
5040 Bands/Music/Comedy			1,900.00	65.00	1,660.00	2,050.00	1,600.00	12,199.00	19,474.00
5041 Performer Lodging									-
5042 Payouts to Event Promoters		6,950.00	2,080.00						9,030.00
6016 Stride Events Expenses					206.50		82.90		289.40
6020 Event Insurance									-
8021 Web Domain									-
8900 Subsidy Grant									-
Cost of Goods Sold Total	5,753.82	11,293.57	9,879.78	15,240.51	8,567.07	21,307.43	11,108.31	40,526.36	123,676.85
Gross Profit	63,886.01	60,609.85	63,275.90	28,947.03	66,966.80	59,578.70	79,297.74	25,362.95	447,924.98
Operating Expenses									
7000 Temp Payroll	4,691.62	4,486.05	5,857.68	5,588.86	3,056.50	6,540.60	10,333.53	8,565.49	49,120.33
7001 Full Time Staff & Admin Payroll	24,987.67	15,189.63	17,700.87	17,391.45	16,685.15	15,868.30	26,207.53	16,865.93	150,896.53
7010 WI Sales Taxes	(1,463.84)	1,114.18		2,123.66	1,383.98		5,707.37	3,707.24	12,572.59
7011 WI State Income Tax	1,040.35	916.39	1,015.24	1,045.72	924.16	1,043.81	1,785.61	1,173.67	8,944.95
7012 Fed Income Tax, SSI, Medicare	6,934.06	4,797.44	5,534.06	5,288.14	4,689.60	5,174.20	6,069.96	3,163.76	41,651.22
7013 Fed/State Unemployment	995.60	758.27	782.45	514.33	375.00	384.96	448.97	3,674.24	7,933.82
7014 Child Support Deduction			46.70	46.70				23.35	116.75
7015 Unemployment Insurance			273.20	121.42	121.42	121.42	121.42	121.42	880.30
8001 Postage	14.60								14.60
8003 Office Supplies	123.90								123.90
8006 Office equipment & repair	625.41								625.41
8009 Printing / Copier		162.26		472.30		904.02		467.26	2,005.84
8015 Subscriptions/Dues/Memberships	569.16	63.99	1,351.01	413.29	633.28	843.83	550.00	923.84	5,348.40

[illegible]

Profit and Loss

Personal

Date Range: Aug 01, 2025 to Aug 31, 2025 Report Type: Accrual (Paid & Unpaid)

ACCOUNTS	Aug 01, 2025 to Aug 31, 2025
Income	
4000A - Venue Rental - Taxable	\$24,558.81
4000B - Venue Rental - Non-Taxable	\$5,702.40
4005A -Sales Tax Collected	\$1,631.45
4006 - Stride Events	\$1,124.69
4015 - Pipe/Drape	\$41.00
4050 - Interest	\$0.28
4500 - Food and Beverage Sales - Other	\$31,380.68
4600 - Sponsorships	\$1,450.00
Total Income	\$65,889.31
Cost of Goods Sold	
5000k - COGS - Liquor	\$12,467.22
5000l - COGS - Other Supplies	\$198.31
5010 - Services/Events-Outside Expense	\$10,380.58
5015 - Sound Equipment Rental - Event	\$2,200.00
5016 - Event Cleaning	\$1,025.00
5020 - Linens	\$754.27
5030 - Credit Card Fees - Event	\$1,301.98
5040 - Bands / Music / Comedy	\$12,199.00
Total Cost of Goods Sold	\$40,526.36
Gross Profit	\$25,362.95
As a percentage of Total Income	38.49%
Operating Expenses	
7000 - Temp Payroll	\$8,565.49
7001 - Full Time Staff & Admin Payroll	\$16,865.93
7010 WI Sales Taxes	\$3,707.24
7011 - Wi State Income Tax W/H	\$1,173.67

7012 - Fed Income Tax, SSI, Medicare W/H	\$3,163.76
7013 - Fed/State Unemployment	\$3,674.24
7014 - Child Support	\$23.35
7015 - Unemployment Insurance	\$121.42
8009 - Printing / Copier	\$467.26
8015 - Subscriptions/Dues/Memberships	\$923.84
8020 - Licenses & Permits	\$100.00
8106e - Waste	\$746.93
8110 - Equipment R&M	\$89.00
8114 - Building Maintenance	\$1,459.55
8116d - Security / Festival Hall	\$1,450.00
8118 - Grounds Maintenance	\$60.00
8120 - Building Insurance	\$643.62
8204 - Motor Vehicle	\$10.00
8300 - Services / Operations	\$60.85
8301 - IRS - USA Tax Payment	\$3,249.12
8312 - Supplies & Materials	\$156.38
8332 - Marketing & Advertising	\$834.70
Operating Expenses	
8334 - Internet/Wifi	\$517.08
Total Operating Expenses	\$48,063.43
Net Profit	-\$22,700.48
As a percentage of Total Income	-34.45%