

**Parks, Recreation and  
Cultural Services Department**  
800 Center St., Rm 127  
Racine, Wi. 53403



**Tom Molbeck**  
Director  
**Mike Willis**  
Superintendent of  
Parks  
**Jason Mars**  
Superintendent of  
Recreation

March 11, 2026

Alder David Maack, Chairperson  
Public Works Committee  
Racine, Wi.

Dear Alder Maack:

On Monday, March 9, 2025 at 2:00pm (local time), the Department of Public Works received bids for Contract 2026021 – Graceland Cemetery Paving Upgrades and submits the same for your approval. The following bids were received:

<b>Graceland Cemetery Paving Upgrades Bid Results</b>	
<b>Contractor</b>	<b>Bid</b>
Asphalt Contractors, Inc	\$77,616.00
Payne & Dolan, Inc.	\$78,725.43

Asphalt Contractors, Inc. submitted the lower proposal in the amount of \$77,616.00. The engineer's estimate on the project was \$100,000.00. This is a Racine Parks, Recreation, and Cultural Services project. Staff recommend that the contract be awarded to Asphalt Contractors, Inc., based on the bid results shown above.

Funding for this work is available in the following account:

Org-Obj 45050 57110 Land Improvements - \$77,616.00

Sincerely,

Matt Koepnick,  
Director Parks, Recreation, and Cultural Services

**Graceland Cemetery Paving (#10065072)**

**Owner: Racine WI, City of  
Solicitor: Racine WI, City of  
03/09/2026 10:00 AM CDT**

						Asphalt Contractors		Payne & Dolan, Inc.	
Section Title	Line Item	Item Code	Item Description	UofM	Qty	Unit Price	Extension	Unit Price	Extension
<b>Section 1 - Area 1</b>						<b>\$41,490.50</b>		<b>\$33,197.46</b>	
	1	690.015	Saw Cut Pavement	L.F.	58	\$2.00	\$116.00	\$3.75	\$217.50
	2	2	Pulverize/Regrade/Reshape	S.Y.	1293	\$4.50	\$5,818.50	\$4.95	\$6,400.35
	3	204.011	Remove Asphalt Pavement	S.F.	64	\$5.00	\$320.00	\$3.40	\$217.60
	4	628.701	Inlet Protection - Type B	Each	3	\$50.00	\$150.00	\$80.00	\$240.00
	5	460.5224	HMA Pavement, Type 4-LT 58-28 S	Tons	233	\$125.00	\$29,125.00	\$80.00	\$18,640.00
	6	465.0315	Asphalt Flume	Each	1	\$100.00	\$100.00	\$450.00	\$450.00
	7	305	Excavation Common	L.S.	1	\$1.00	\$1.00	\$0.01	\$0.01
	8	8	Topsoil/Seed/Fertilize	S.Y.	586	\$8.00	\$4,688.00	\$8.00	\$4,688.00
	9	628.7	Erosion Mat, Class 1-Type B (Urban)	S.Y.	586	\$2.00	\$1,172.00	\$4.00	\$2,344.00
<b>Section 2 - Area 2</b>						<b>\$15,336.00</b>		<b>\$14,678.61</b>	
	10	690.015	Saw Cut Pavement	L.F.	32	\$2.00	\$64.00	\$6.80	\$217.60
	11	2	Pulverize/Regrade/Reshape	S.Y.	478	\$4.50	\$2,151.00	\$5.00	\$2,390.00
	12	460.5224	HMA Pavement, Type 4-LT 58-28 S	Tons	86	\$125.00	\$10,750.00	\$88.00	\$7,568.00
	13	305	Excavation Common	L.S.	1	\$1.00	\$1.00	\$0.01	\$0.01
	14	5	Topsoil/Seed/Fertilize	S.Y.	237	\$8.00	\$1,896.00	\$15.00	\$3,555.00
	15	628.7	Erosion Mat, Class 1-Type B (Urban)	S.Y.	237	\$2.00	\$474.00	\$4.00	\$948.00
<b>Section 3 - Area 3</b>						<b>\$12,799.50</b>		<b>\$12,599.36</b>	
	16	690.015	Saw Cut Pavement	L.F.	90	\$2.00	\$180.00	\$2.45	\$220.50
	17	2	Pulverize/Regrade/Reshape	S.Y.	403	\$4.50	\$1,813.50	\$5.95	\$2,397.85
	18	460.5224	HMA Pavement, Type 4-LT 58-28 S	Tons	73	\$125.00	\$9,125.00	\$93.00	\$6,789.00
	19	350	Excavation Common	L.S.	1	\$1.00	\$1.00	\$0.01	\$0.01
	20	5	Topsoil/Seed/Fertilize	S.Y.	168	\$8.00	\$1,344.00	\$15.00	\$2,520.00
	21	628.7	Erosion Mat, Class 1-Type B (Urban)	S.Y.	168	\$2.00	\$336.00	\$4.00	\$672.00
<b>Section - Supplemental Bid Items</b>						<b>\$7,990.00</b>		<b>\$18,250.00</b>	
	22	205	Excavation Below Subgrade	C.Y.	100	\$22.00	\$2,200.00	\$50.00	\$5,000.00
	23	305.3	Base Aggregate Dense 1 1/4-Inch	Tons	90	\$20.00	\$1,800.00	\$50.00	\$4,500.00
	24	305.3	Base Aggregate Dense 3-Inch	Tons	115	\$26.00	\$2,990.00	\$50.00	\$5,750.00
	25	645.0135	Geotextile Fabric, Type SR	S.Y.	200	\$5.00	\$1,000.00	\$15.00	\$3,000.00
<b>Alternate Bid - Area 4</b>						<b>\$22,319.50</b>		<b>\$21,058.79</b>	
	A1	690.015	Saw Cut Pavement	L.F.	83	\$2.00	\$166.00	\$2.66	\$220.78
	A2	A2	Pulverize/Regrade/Reshape	S.Y.	695	\$4.50	\$3,127.50	\$5.40	\$3,753.00
	A3	460.5224	HMA Pavement, Type 4-LT 58-28 S	Tons	125	\$125.00	\$15,625.00	\$85.00	\$10,625.00
	A4	350	Excavation Common	L.S.	1	\$1.00	\$1.00	\$0.01	\$0.01
	A5	A5	Topsoil/Seed/Fertilize	S.Y.	340	\$8.00	\$2,720.00	\$15.00	\$5,100.00
	A6	628.7	Erosion Mat, Class 1-Type B (Urban)	S.Y.	340	\$2.00	\$680.00	\$4.00	\$1,360.00
<b>Base Bid Total:</b>						<b>\$77,616.00</b>		<b>\$78,725.43</b>	