

Funding Trends, 2004-2008

Community Development Block Grant Non-Public Service Activities

Activity Name	2004	2005	2006	2007	2008	TOTAL
General Program Administration	\$ 247,190	\$ 277,300	\$ 275,000	\$ 275,000	\$ 265,000	\$ 1,339,490
City Housing Program	\$ 250,000	\$ 225,000	\$ 252,271	\$ 258,931	\$ 243,034	\$ 1,229,236
Street Resurfacing	\$ 200,000	\$ 325,000	\$ 365,000		\$ 182,000	\$ 1,072,000
The UNIT	\$ 210,000	\$ 201,766	\$ 236,102	\$ 274,663		\$ 922,531
CEDCO Technical Assistance	\$ 150,000	\$ 150,000	\$ 165,000	\$ 123,200	\$ 125,000	\$ 713,200
Fair Housing Program	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 135,000	\$ 635,000
Pavement Replacement	\$ 150,000	\$ 76,096		\$ 147,000		\$ 373,096
Neighborhood Housing Services	\$ 100,000	\$ 200,000	\$ 25,000			\$ 365,000
Curb and Gutter Replacement	\$ 100,000			\$ 105,000	\$ 150,000	\$ 355,000
Youthbuild	\$ 100,000	\$ 170,000				\$ 270,000
Racine Housing and Neighborhood Partnership	\$ 200,000		\$ 25,000		\$ 25,000	\$ 250,000
Racine Area Community Health Center				\$ 177,750		\$ 177,750
Uptown Property Acquisition				\$ 1,000	\$ 175,000	\$ 176,000
Group Work Camps	\$ 38,000	\$ 20,000	\$ 39,535	\$ 38,862	\$ 37,700	\$ 174,097
Uptown Artist Relocation Program				\$ 50,000	\$ 100,000	\$ 150,000
Commercial Corridors Initiative			\$ 63,937	\$ 35,460	\$ 37,368	\$ 136,765
Southside Property Maintenance				\$ 47,000	\$ 73,000	\$ 120,000
Commercial Rehab-1526 Washington Avenue				\$ 120,000		\$ 120,000
Lead Safe Racine		\$ 33,300	\$ 35,800	\$ 30,000		\$ 99,100
Parkway Tree Planting	\$ 8,000	\$ 16,000	\$ 20,000	\$ 20,000	\$ 35,000	\$ 99,000
Douglas Avenue Redevelopment Plan	\$ 50,000	\$ 48,000				\$ 98,000
West Racine Redevelopment	\$ 50,000	\$ 40,000				\$ 90,000
Community Center Building Automation Systems			\$ 78,000			\$ 78,000
OIG Center Building Rehabilitation	\$ 75,000					\$ 75,000
COP House-1146 Villa Street				\$ 70,000		\$ 70,000
Tax-Delinquent Property Acquisition	\$ 50,000					\$ 50,000
CEDCO Loan Fund				\$ 50,000		\$ 50,000
Crosswalk Ramps	\$ 26,260	\$ 22,000				\$ 48,260
HALO Facility Exterior Improvements			\$ 10,000		\$ 33,020	\$ 43,020
NHS Towerview Plan					\$ 35,000	\$ 35,000
Greater Grace Temple Church Community Center			\$ 32,500			\$ 32,500

Parks Sidewalk Replacement				\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 30,000
Downtown Racine Corp. Sixth St. Revitalization			\$ 10,000		\$ 20,000		\$ 20,000	\$ 30,000
Bray Center Roof Repairs		\$ 7,500			\$ 21,745		\$ 29,245	
YWCA Women Out of Poverty					\$ 25,000		\$ 25,000	
Wisconsin Womens Business Initiative					\$ 25,000		\$ 25,000	
Women's Resource Center Facility Improvements		\$ 17,500		\$ 5,000			\$ 22,500	
Racine Literacy Council Facility Improvements		\$ 20,000					\$ 20,000	
Fair Housing Impediments Analysis		\$ 20,000					\$ 20,000	
Facade Design Incentives				\$ 20,000			\$ 20,000	
Historic Sixth St. Association Plan				\$ 20,000			\$ 20,000	
724 Villa Street Site Preparation				\$ 15,000			\$ 15,000	
Harbor House Neighborhood Makeover				\$ 10,000			\$ 10,000	
Clean Property Initiative Appliance Dropoff	\$ 8,000						\$ 8,000	
Villa Street Residential Landscaping			\$ 5,500		\$ 6,516		\$ 6,516	
Rubberville Historic Survey			\$ 5,000				\$ 5,500	
YMCA Handicap Doors			\$ 5,000				\$ 5,000	
Urban League Facility Improvements					\$ 5,000		\$ 5,000	
Uptown Plantings Maintenance				\$ 2,000			\$ 2,000	
TOTAL	\$ 2,137,450	\$ 2,004,962	\$ 1,846,661	\$ 1,988,866	\$ 1,767,867	\$ 9,745,806		