

RACINE WASTEWATER TREATMENT PLANT

2026 PROPOSED PRETREATMENT MONITORING CHARGES

Parameter	2023 calculated w/UC using CIP	% Change	2024 calculated w/UC using CIP	% Change	2025 calculated w/UC using CIP	% Change	2026 calculated Flat 3.9%*
Permit Fee/cost per IEU	\$823.61	5.00%	\$864.79	5.00%	\$908.03	3.90%	\$943.44
Non Significant Categorical Industrial User	\$414.65	5.00%	\$435.38	5.00%	\$457.15	3.90%	\$474.98
No/Minimal Discharge permit fee	\$218.38	5.00%	\$229.30	6.00%	\$243.06	3.90%	\$252.54
Composite sample	\$182.40	3.65%	\$189.05	5.75%	\$199.92	3.90%	\$207.71
Grab sample	\$48.10	4.95%	\$50.48	5.45%	\$53.23	3.90%	\$55.30
Color	\$5.03	0.35%	\$5.05	13.34%	\$5.72	3.90%	\$5.95
pH/Temp	\$5.47	-40.26%	\$3.27	10.14%	\$3.60	3.90%	\$3.74
Total Suspended Solids	\$6.19	-1.37%	\$6.11	11.65%	\$6.82	3.90%	\$7.09
Conductivity	\$5.79	0.00%	\$5.79	13.13%	\$6.55	3.90%	\$6.81
BOD	\$15.68	-0.70%	\$15.57	8.15%	\$16.84	3.90%	\$17.50
Total Phosphorus (SEAL)	\$8.28	0.36%	\$8.31	9.93%	\$9.14	3.90%	\$9.49
Ammonia N (SEAL)	\$14.77	4.13%	\$15.38	-4.65%	\$14.67	3.90%	\$15.24
TKN	\$16.42	-31.55%	\$11.24	1.20%	\$11.38	3.90%	\$11.82
Cyanide	\$29.22	-22.38%	\$22.68	13.33%	\$25.70	3.90%	\$26.70
Aqueous Digestion	\$3.57	165.55%	\$9.48	6.68%	\$10.11	3.90%	\$10.51
ICP Metals	\$13.18	-19.65%	\$10.59	-4.82%	\$10.08	3.90%	\$10.47
Mercury	\$30.29	-7.40%	\$28.05	1.03%	\$28.34	3.90%	\$29.44

*3.9% = 2025 projected CPI (2.9%