



City of Racine, Wisconsin
Agenda BRIEFING MEMORADUM

AGENDA DATE: 8/28/2023

SUBJECT: Communication sponsored by Alder Horton, on behalf of the Director of Parks & Recreation requesting permission for the Mayor and City Clerk to enter into a MOU with RUSD to provide entry-level recreation activities for the following programs: “Middle School 7v7 Football Skills & Drills-League Play”, “Youth Basketball Camp”, “Volleyball Camps”, and “Skills & Drills Basketball”.

DEPARTMENT: Parks, Recreation & Cultural Services (PRCS)

PREPARED BY: Tom Molbeck and Jason Mars

EXECUTIVE SUMMARY: Director of Parks & Recreation requests that the Finance & Personnel Committee recommend authorization to enter into a MOU with RUSD to provide entry-level recreation activities for the following programs: “Middle School 7v7 Football Skills & Drills-League Play”, “Youth Basketball Camp”, “Volleyball Camps”, and “Skills & Drills Basketball”.

BACKGROUND & ANALYSIS:

Challenge youth to develop as leaders

Support the development of other skills necessary for success (Social & Emotional Learning)

Engage families in support of student learning

BUDGETARY IMPACT:

#1 Middle School 7v7 Football Skills & Drills-League Play-**\$55,780**

#2. Youth Basketball Camp- **\$8,000**

#3. Volleyball Camps-**\$2,400**

#4.Skills & Drills Basketball-**\$54,966**

Total combined program budget’s approximately \$121,146. Expenditures will include salaries, supplies and transportation and will be fully reimbursed by RUSD at the end of the program.

RECOMMENDED ACTION:

Staff recommends that permission for the Mayor and City Clerk to enter into a MOU with RUSD to provide entry-level recreation activities for the following programs: “Middle School 7v7 Football Skills & Drills-League Play”, “Youth Basketball Camp”, “Volleyball Camps”, and “Skills & Drills Basketball”, be approved and be forwarded to the Common Council with a recommendation for approval.