

ALLOCATIONS WORKSHEET
C.D.B.G. Year 2009
Non-Public Service Activities

ESTIMATED FUNDING AVAILABLE FOR NON-PUBLIC SERVICES = \$1,283,750

Proposal Number	Applicant	Program Name	Amount Requested	Amount Allocated in 2008	After 9-25-2008 Meeting		After 10-2-2008 Meeting	
					Amount Requested	Amount Allocated in 2008	Amount Requested	Amount Allocated in 2008
3	City of Racine-Engineering Department	2009 Street Surface Reconstruction	\$ 299,000	\$ 332,000	\$ 332,000	\$ 332,000	\$ 332,000	
4	City of Racine-Engineering Department	2009 Curb and Gutter Replacement	\$ 115,000					
5	City of Racine-Engineering Department	2009 Crosswalk Ramps	\$ 40,250					
6	City of Racine-Engineering Dept	2009 Pavement Replacement	\$ 115,000					
7	Racine Neighborhood Watch	Group Work Camp	\$ 37,108	\$ 37,700	\$ 37,000	\$ 37,000	\$ 37,000	
10	Wisconsin Women's Business Initiative	The Microenterprise Development	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
12	Racine County Economic Development Corporation	City of Racine Kitchen Incubator	\$ 25,000		\$ 25,000	\$ 25,000	\$ 25,000	
13	Douglas Avenue Redevelopment Association	Karl Jonas Statue	\$ 30,500		\$ -	\$ -	\$ -	
14	Racine County Economic Development	Create Uptown Racine	\$ 150,000	\$ 100,000	\$ 75,000	\$ 75,000	\$ 75,000	
15	Racine County Economic Development	Commercial Corridor Staffing	\$ 38,806	\$ 37,368	\$ 38,806	\$ 38,806	\$ 38,806	
16	Racine Redevelopment Authority	Uptown Property Renovation	\$ 250,000	\$ 175,000	\$ 175,000	\$ 143,268	\$ 143,268	
17	Racine Heritage Museum	"Spirit of Innovation" Comprehensive Program Plan	\$ 32,191		\$ 30,000	\$ 30,000	\$ 30,000	
20	Racine Mutual Housing Association	RMHA Housing Improvement Project	\$ 30,000	\$ -	\$ -	\$ -	\$ -	
23	Urban League Of Racine/Kenosha, Inc.	Facility Interior Improvement Project	\$ 61,088	\$ -	\$ -	\$ -	\$ -	
25	Racine Literacy Council	Racine Literacy Council/ Capacity for RLC lower level learning center	\$ 40,000	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	
27	Community Economic Development Corporation	Minority Business Development Program	\$ 159,970	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	
31	City of Racine Housing Department	City Housing Program	\$ 245,446	\$ 243,034	\$ 245,446	\$ 245,446	\$ 245,446	
32	Neighborhood Housing Services of Southeast WI	Live Towerview	\$ 65,000	\$ 40,000	\$ 45,000	\$ 45,000	\$ 45,000	
35	City of Racine Parks, Recreation and Cultural Services Department	Sidewalk Replacement in City Parks in Eligible Census Tracts	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
36	City of Racine Parks, Recreation and Cultural Services Department	Parkway Tree Planting in Eligible Census Tracts	\$ 35,000	\$ 35,000	\$ 32,000	\$ 32,000	\$ 32,000	
39	Downtown Racine Corporation	6th Street Construction Remediation	\$ 31,000	\$ 20,000	\$ 15,000	\$ 15,000	\$ 15,000	
42	Racine Housing and Neighborhood Partnership	Lincoln-King Neighborhood Revitalization	\$ 35,000	\$ 25,000	\$ 20,000	\$ 20,000	\$ 20,000	
44	OIC of Racine County, Inc.	OIC Roof Repair Project	\$ 18,500	\$ -	\$ 18,500	\$ -	\$ -	
47	Racine County Food Bank and HALO, Inc.	Outside Improvements to Racine County Food Bank and HALO, Inc.	\$ 35,200	\$ 33,020	\$ -	\$ -	\$ -	
48	City of Racine	City of Racine Summer Youth Jobs Program	\$ 65,230	\$ -	\$ 65,230	\$ 65,230	\$ 65,230	
	TOTAL		\$ 2,014,289	\$ 1,238,122	\$ 1,333,982	\$ 1,283,750	\$ 1,283,750	
	Over (Under)		\$ 730,539	\$ -	\$ 50,232	\$ -	\$ -	