

2025

**PRCS Board Report Form**

**Project Manager**

**LOCATION: Project Manager**

**REPORT PREPARED BY: Chris Boscher**

**FOR MONTH ENDING: February**

**Department Projects – Completed**

**Department Projects – In Construction Stage**

- Festival Hall fence painting
- Veteran’s plaza upgrades
- Holick football secondary scoreboard
- Bryant center parking lot
- Annex Rm. 130 upgrades
- Smoke on the Water upgrades
- Replace catch basin at Zoo

**Department Projects – Out for Bid**

- Graceland cemetery road upgrades

**Department Projects – In Design/Planning Stage**

- Greencrest Park Playground replacement
- Lakeview park playground
- HAF baseball lighting upgrade
- Humble Baseball lighting upgrade
- Centers sign replacement
- Washington bowl lift station upgrades
- Replace front entrance at Wustum

**Miscellaneous**

- Communications for project bid awards
- Communications for final payments
- Communications for change orders

**2025**  
**PRCS Board Report Form**  
**Parks Forestry**

**LOCATION:** Parks & Forestry

**REPORT PREPARED BY:** Mike Willis, Matt Koepnick & Ana Gonzalez

**FOR MONTH ENDING:** February

**MONTHLY MAINTENANCE REPORT:**

We had 3 snow removal operations in January

Routine daily park maintenance

Ran winter garbage route weekly. Received new 2026 garbage truck.

Continued chipping trails at Colonial Park

Checked snow plow markers in all parks and community centers weekly

Finished fainting crowd control fencing that was donated

Spent 280 hours with Parks staff for voting

**SPECIAL EVENTS REPORT:**

NA

**PARK RENTAL REPORT:**

Pavilion Reservations: 0

Total Reservation Days: 0

Fee Amount:

**PUBLIC EVENTS:**

N/A

**FORESTRY MAINTENANCE REPORT:**

Hanging/Down branches

3 reports of hanging and/or down braches

Removals

21 trees removed by a contractor (water utility project); also see DNR/IRA Grant below

6 trees removed by city staff - several due to car accidents

Pruning Report

572 trees were pruned

Tree Planting

NA

Tree Staking

NA

DNR/IRA Grant

31 ash trees removed as part of tree removal contract #2 (grant funded)

Stump Removals

61 stumps were removed by a contractor

**2025**  
**PRCS Board Report Form**  
**Recreation**

**Location:** Various Locations

**REPORT PREPARED BY:** Jason Mars  
Michelle Nelson

**FOR MONTH ENDING:** Feb-26

**TOP 3 HIGHLIGHTS OF THE MONTH**

Met with RUSD head of security to look at enhancing safety measures at Community Centers  
Working with Swim Smart group to look new signage at Zoo and North beach  
Working with Century Security on updates to fire alarm systems at Community Centers  
Meeting bi weekly on updates for new MLK Center.

**YOUTH ACTIVITIES REPORT**

Registration started for youth Volleyball Skills and Drills Spring break Camp  
Youth Sand Volleyball Registration  
Registration started for youth Pickleball Spring Break Skills and Drills Camps

**ADULT ACTIVITIES REPORT**

Adult Volleyball Leagues  
28 Total Adult teams for 5 leagues. Games Mon-Thurs  
Pickleball Leagues started  
2 Leagues with Total of 16 teams  
Softball Registration  
Adult Sand Volleyball Registration

**CITY WIDE SPECIAL EVENTS**

N/A

**HIRING REPORT**

Hiring for Adult Softball Umpires  
Hiring for Lifeguards going well 15 returners so far back for 26

**PARTNERSHIPS**

Blue Hour Pickleball  
EPIC Volleyball Camp  
RUSD  
Racine Raiders potential sponsor of 2026 7x7 football league

**FUNDRAISERS**

**501c3 REPORT - ATTACHED**

Youth hoops concessions brought in added revenue for account

**GRANT REPORT**

**LOOKING TO THE MONTH AHEAD**

Planning Youth PickleBall Camps for next year  
Planning Youth Volleyball Camps for next year  
Strike-Out BIG for youth Bowling Fundraiser on 3/22/26

**2025**  
**PRCS Board Report Form**  
**Chavez Center**

**LOCATION: Cesar Chavez Community Center**

**REPORT PREPARED BY: Matthew Rooney**

**FOR MONTH ENDING: February 2026**

**WEEKLY OPEN RECREATION HOURS**

MON - FRI	
9AM - 12PM	Senior Activities
1PM - 3PM	Adult Open Rec
3PM - 5PM	Youth Open Rec

**SCHEDULED PROGRAMS**

Pickleball	M-T-TH 9AM - 12PM
Volleyball	WED & FRI 9AM - 12PM
Open Billiards	MON-FRI 9AM - 3PM
Art Group	WED 8:30AM - 11AM
Scrabble Club	THURS 1:30PM - 4:00PM
Card Club	WED & FRI 12:30PM - 3:30PM
Weight Room	MON-FRI 9AM - 3PM
Youth Open Arts & Crafts	MON-FRI 3PM - 5PM
Youth Open Game Room	MON-FRI 3PM - 5PM
Youth Hoops Practices	MON-THURS 5:15PM - 8:15PM , FRI 5:15PM - 7:15PM
Youth Hoops Games	SAT 8:00AM - 3:30PM
Adult Volleyball League	TUES 6:30PM - 8:30PM
Ladies of Virtue Dance Group	MON-THURS 4PM - 6PM

**RENTALS**

N/A

**HIGHLIGHTS (TOP 3 OF THE MONTH)**

Finish of Youth Hoops season/All Star Weekend  
Uptick in traffic for Bilingual Customer Service Liasion  
No behavior issues for youth or adult time this month

**PARTNERSHIPS**

Dept. of Customer Service - Voting (Mobile) 2/5  
United Community Center Homebuyer Seminars - every other Wednesday  
Office hours every Wednesday 9AM - 5PM

**ASSIGNED PROGRAM(S) UPDATE**

Youth Hoops - Season complete.  
All Star Weekend - Event complete. \$1,700 sponsorship this year.  
Playgrounds - returning leaders committed, field trips being planned, interviews in March  
7v7 Football - Getting commitments from teams. Meeting with sponsors in March. June start date.

**LOOKING TO THE MONTH AHEAD**

Health Dept. - Center Staff Narcan Training 3/2  
ADRC - Senior Fall Prevention Class - Every Wed. for 6 weeks starting 3/11  
Racine Interfaith Coalition Board Meeting - 3/9  
Racine Pickleball Club Board Meeting - 3/10  
Senior Pickleball Open Play Tournament - 3/30  
RPD/RFD/Racine County SO - Active Shooter Training 3/31-4/2

**MONTHLY ATTENDANCE ATTACHED:**

Senior Activities:	743
Youth Activities:	4927
Adult Activities:	587
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	6257 TOTAL

**2025**  
**PRCS Board Report Form**  
**Humble Park Center**

**LOCATION:** Humble  
**REPORT PREPARED BY:** Jeanne Brenner  
**FOR MONTH ENDING:** February

**WEEKLY OPEN RECREATION HOURS**

MON - FRI  
9:00 am - 2:00 pm Senior activities  
4:00 - 7:45 pm Open Recreation

**SCHEDULED PROGRAMS**

Pickleball	M/T/W/F	9:00 - 11:00 am	
Tai Chi	T	12:00 - 1:30 pm	
Senior Card Clubs	TH/F	11:00 - 2:00 pm	
Playgrounds	M/T/W/TH	8 am - 5 pm	Seasonal

**RENTALS**

Lorena Escobedo renting Humble for birthday party.

**HIGHLIGHTS (TOP 3 OF THE MONTH)**

Racine PD used Humble for color guard training  
Staff planning special events for kids  
AAU practice 2 X's a week started

**PARTNERSHIPS**

Racine Special Olympics - working with them for upcoming possible Spagetti dinner fund raiser  
Racine PD  
Lakeside Curative will be bringing residents to Humble on Mondays and Wednesdays.

**ASSIGNED PROGRAM(S) UPDATE**

See Tyler-Domer

**LOOKING TO THE MONTH AHEAD**

Voting mobile  
Rental birthday party

**MONTHLY ATTENDANCE ATTACHED:**

Senior Activities:	286
Youth Activities:	540
MISC. Activities:	148
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	974

**2025**  
**PRCS Board Report Form**  
**King Center**

**LOCATION:** King Center  
**REPORT PREPARED BY:** Tray Allen  
**FOR MONTH ENDING:** February

**WEEKLY OPEN RECREATION HOURS**

Monday - Friday  
9:00 am - 12:00 pm Senior Activities  
12:00 pm - 3:00 pm Adults 18 & Up  
3:00 pm - 6:00 pm Youth 18 & Under

**SCHEDULED PROGRAMS**

Pickleball	M/T/W/TH/F	9:00 am - 12:00 pm
Senior Yoga	M/W/F	9:00 am - 10:30 am
Five Up (Cards)	M/T/W/TH/F	9:00 am - 2:00 pm
Folklore Dance	W	5:30 pm - 6:30 pm
Narcotics Anonymous	T	6:00 pm - 8:00 pm
Youth Arts & Crafts	M/T/W/TH	3:30 pm - 4:30 pm
Youth Hoops Practice	M/W/F	5:30 pm - 8:30 pm
Black Nurses Association	One Monthly (Sat)	9:00 am - 12:00 pm
Youth Hoops Games	Saturday	8:00 am - 4:00 pm

**RENTALS**

Soccer	T/TH	7:00 pm - 8:30 pm
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**HIGHLIGHTS**

**Black History Youth Achievement Awards**

On Saturday February 28th we participated in the annual Black History Youth Achievement Awards ran by RUSD and the City of Racine. This year we had over 600 award recipients. Our staff was responsible for sleeving all of the certificates and handing them out at the event.

**Youth Hoops Tournament**

Our youth basketball season finished out strong with some really good championship games. It was nice to see the improvement from all of the teams. We are definitely looking forward to next years season.

**Governor Evers Roundtable**

On February 11th Governor Evers and Mayor Mason held a roundtable at the center along with 20 other individuals from the community.

**PARTNERSHIPS**

**Talk 2 Me Tuesday**

Talk to Me Tuesday is a youth empowerment program focused on emotional wellness, mentorship, leadership development, and positive peer engagement. We will be launching this program next month and running every Tuesday.

**Zumba**

After a nice conversation, we have decided to bring Zumba back to center on Tuesday and Thursday mornings. This will start as a program for seniors from 9am to 10am. Sometime during the summer we will look at hosting Zumba classes for adults and the youth in the evenings.

**2025**  
**PRCS Board Report Form**  
**King Center**

**ASSIGNED PROGRAM(S) UPDATE**

Juneteenth Committee is finalizing it's agenda for Sneaker Ball and Juneteenth Day Celebration  
City Wide track and field discussion have begun

**LOOKING TO THE MONTH AHEAD**

**Youth Empowerment Program**

**AAU basketball practices**

**Zumba**

**MONTHLY ATTENDANCE ATTACHED:**

Senior Activities:	360
Adult Activities:	19
Youth Activities:	742
MISC. Activities:	135
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**LOCATION:** TDCC  
**REPORT PREPARED BY:** Jeanne Brenner  
**FOR MONTH ENDING:** February

**WEEKLY OPEN RECREATION HOURS**

Monday - Friday  
8:00 am - 12 noon Senior Activities  
12 noon - 2:45 pm Adults 18 & Up  
2:45 - 8:00 pm Youth 18 & Under

**SCHEDULED PROGRAMS**

Pickleball	M/T/W/TH/F	8:00 am - 12:00 pm
	M/W/F	6:00 - 8:00 pm
Ping Pong	M/W/F	10:00 am - 12:00 pm
Youth for Christ	T	11:00 am - 1:00 pm
Boxing	M/T/TH/F	4:30 - 7:00 pm
Panther Pals	3rd Thur	11:00 am - 1:30 pm
Breakthrough Dance Group	Mon - Wed	4:00 - 6:00 pm
Travel Basketball Practice	T/TH	6:00 - 7:30 pm
PRCS Youth hoops Practice	Mon - Fri	Times vary

**RENTALS**

Kamayla Richardson in collaboration with TDCC did a Youth Resource Fair  
Josh Yarbrough using gym space for AAU Basketball

**HIGHLIGHTS**

Next Level Mentoring (Alonzo Payne) meets Monday thru Thursday 3:30 - 7:30 pm  
Playground registration began  
Working on all details for Bowling Fundraiser  
Attended the WPRA Conference in the Wisconsin Dells

**PARTNERSHIPS**

Racine Warriors Boxing Club Ongoing  
Breakthrough Dance group Kamayla Richardson Ongoing  
Special Olympics

**ASSIGNED PROGRAM(S) UPDATE**

Preparing for Bowling Fundraiser  
Kids playground shirts delivered to annex  
All spring schedules are in facility schedule

**LOOKING TO THE MONTH AHEAD**

Will be starting playground interviews  
Voting at our buildings  
Possible Breakthrough Dance fundraiser at TDCC

**MONTHLY ATTENDANCE ATTACHED:**

Senior Activities:	338.0
Youth Activities:	1,011.0
MISC. Activities:	358.0
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	<b>1,707.0</b>

**2025**  
**PRCS Board Report Form**  
**Bryant Center**

**LOCATION:** Dr. John Bryant Community Center

**REPORT PREPARED BY:** Jaimie Kirkwood

**FOR MONTH ENDING:** February

**WEEKLY OPEN RECREATION HOURS**

Monday - Friday	
8:00 - 11:00 am	Pickleball
9:00 am - 2:00 pm	Senior/Adult Activities
2:00 - 6:00 pm	Youth Activities

**SCHEDULED PROGRAMS**

Tae Kwon Do	T/TH	4:45 - 6:00 pm
Chicago Steppers	M	6:00 - 8:00 pm
Yoga	T	9:00-11:00 am
Knitting & Crocheting	T	1:00 - 3:00 pm
Adult Ceramics	M/W/F	8:00 - 12:00 pm
Youth Ceramics	M/W	3:00 - 5:00 pm
Game Room	M/T/W/TH/F	3:00 - 6:00 pm
Ballroom Dancing	W	9:00 - 11:00 am
Bingo	3rd Wed	1:00 - 3:00 pm

**RENTALS**

Voting Day - Primary elections 2/17

**HIGHLIGHTS (TOP 3 OF THE MONTH)**

- \* The center continued to serve as a vital gathering place for youth, families, and seniors, offering variety of recreational and educational activities
- \*Gearing up for some programming and collaboration with Carthage College music department
- \* Attended the WPRA Annual Conference
- \* Adult Volleyball league continued at the Bryant Center, offering recreational and competitive play and allowing for community engagement for local residents
- \*Summer meals program will begin back at the Bryant in June

**PARTNERSHIPS**

O & H Bakery	T/W/TH/F	
Black Diamonds Dance Team	F	4:30- 5:45 pm
Carthage College		
Girls Inc of SE WI		
Girl Scouts		
Racine County Equus Works		
Sonnenberg Schools		
AARP Tax Prep	Mon/Thurs by appt.	only 9:00-3:00 pm

**ASSIGNED PROGRAM(S) UPDATE**

Main Gallery CDBG grant approved - we will have three cohorts for 2026 - photography, furniture painting, creative writing - job posting out for young artist with a deadline of 3/15/2026  
Juneteenth 2026 planning, sponsorship & vendor letters out, new website established juneteenth Racine.com  
Schedule of Events:

- 6-Jun Sneaker Ball at Roma Lodge
- 7-Jun Flag Raising at Bryant Center
- 8-Jun Techtastic/STEM Day - Location: TBD
- 9-Jun ONE Racine - Bryant Center
- 11-Jun The Juneteenth Blueprint: Education meets the Beat
- 13-Jun Juneteenth Outdoor Festival - Bryant Center

**LOOKING TO THE MONTH AHEAD**

Continued Main Gallery Planning  
Mrs. Orchid Rodriguez will be retiring  
Summer meals program planning  
East parking lot installed & bathrooms painted  
Sharks Elite AAU practices Tuesdays 6:00-7:30 pm  
Diamonds AAU Thursdays 6:00-7:30 pm

**MONTHLY ATTENDANCE ATTACHED:**

Senior & Adult Activities:	813
Youth Activities:	348
MISC. Activities:	435
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	1,596

**2025**  
**PRCS Board Report Form**  
**Mound Graceland Cemetery**

**LOCATION:** Mound & Graceland Cemeteries  
**REPORT PREPARED BY:** Crystal Weime  
Jake Burchyett

**FOR MONTH ENDING:** February

**FINANCIAL REPORT ATTACHED**

Mound & Graceland - Detailed Sales & Services  
Sales  
Crypts & Niches

\* Fees increased by 10% plus a 10% administration cost

**EVENTS: CHAPEL AND/OR GROUNDS**

Mound Snow removal and grounds maintenance ongoing  
Graves will now need to be heated in order to complete burials due to frost levels

Graceland  
Snow removal and grounds maintenance ongoing  
Graves will now need to be heated in order to complete burials due to frost levels

**PROJECTS**

Working with MIS to replace CIMS Program

Graceland Cemetery complete and review of mapping completed and new database has been implemented - with updates continuing

Mound Cemetery complete and review of mapping completed and new database has been implemented - with updates continuing  
Public grave search database being created - implementation to be in the next month

Mound  
Repair of eroding concrete on the ramp wall leading to the crypt complex is planned and scheduling is still pending

Graceland  
Reviewing the inspection notes for the War Memorial - still in progress

**LOOKING TO THE MONTH AHEAD**

Mound  
Road patchwork pending - weather permitting  
ArcGIS database implemented and live

Graceland  
Road patchwork pending - weather permitting  
ArcGIS database implemented and live

**Graceland Cemetery Sales  
Yearly Comparison**

Month	2021	2022	2023	2024	2025	2026
January	\$26,076.00	\$35,990.00	\$20,870.00	\$16,925.00	\$39,362.00	\$39,556.00
February	\$20,689.00	\$26,510.00	\$11,925.00	\$20,605.00	\$39,514.50	\$32,147.50
March	\$39,749.00	\$28,580.00	\$19,305.00	\$32,540.00	\$34,522.50	\$0.00
April	\$32,489.00	\$16,710.00	\$25,025.00	\$36,265.00	\$20,963.00	\$0.00
May	\$28,529.00	\$28,610.00	\$38,365.00	\$31,690.00	\$53,142.50	\$0.00
June	\$40,045.00	\$26,615.00	\$26,455.00	\$22,575.00	\$27,524.00	\$0.00
July	\$26,066.00	\$31,405.00	\$16,285.00	\$28,335.00	\$55,425.00	\$0.00
August	\$13,970.00	\$31,345.00	\$35,010.00	\$23,660.00	\$25,817.50	\$0.00
September	\$32,753.00	\$35,845.00	\$24,890.00	\$31,150.00	\$35,192.00	\$0.00
October	\$34,056.00	\$10,620.00	\$23,375.00	\$28,900.00	\$33,661.00	\$0.00
November	\$41,293.00	\$30,985.00	\$31,200.00	\$29,270.00	\$21,211.00	\$0.00
December	\$42,965.00	\$24,630.00	\$24,165.00	\$40,625.00	\$38,570.50	\$0.00
<b>Grand Total:</b>	<b>\$378,680.00</b>	<b>\$327,845.00</b>	<b>\$296,870.00</b>	<b>\$342,540.00</b>	<b>\$424,905.50</b>	<b>\$71,703.50</b>
<b>Through February</b>	<b>\$46,765.00</b>	<b>\$62,500.00</b>	<b>\$32,795.00</b>	<b>\$37,530.00</b>	<b>\$78,876.50</b>	<b>\$71,703.50</b>

**Mound Cemetery Sales  
Yearly Comparison**

Month	2021	2022	2023	2024	2025	2026
January	\$4,990.00	\$4,990.00	\$3,060.00	\$1,870.00	\$6,776.00	\$1,628.00
February	\$3,895.00	\$3,895.00	\$2,805.00	\$2,040.00	\$2,959.00	\$3,316.50
March	\$4,275.00	\$4,275.00	\$0.00	\$1,075.00	\$11,761.50	\$0.00
April	\$1,525.00	\$1,525.00	\$2,455.00	\$985.00	\$4,083.50	\$0.00
May	\$1,995.00	\$1,995.00	\$2,625.00	\$7,665.00	\$5,484.00	\$0.00
June	\$4,315.00	\$4,315.00	\$1,275.00	\$8,265.00	\$6,340.00	\$0.00
July	\$1,820.00	\$1,820.00	\$2,665.00	\$2,040.00	\$6,010.00	\$0.00
August	\$3,595.00	\$3,595.00	\$1,100.00	\$0.00	\$6,158.00	\$0.00
September	\$5,140.00	\$5,140.00	\$3,855.00	\$4,630.00	\$2,805.00	\$0.00
October	\$2,875.00	\$2,875.00	\$4,490.00	\$310.00	\$6,936.50	\$0.00
November	\$6,040.00	\$6,040.00	\$3,085.00	\$4,510.00	\$450.00	\$0.00
December	\$810.00	\$810.00	\$2,710.00	\$2,770.00	\$400.00	\$0.00
<b>Grand Total:</b>	<b>\$41,275.00</b>	<b>\$41,275.00</b>	<b>\$30,125.00</b>	<b>\$36,160.00</b>	<b>\$60,163.50</b>	<b>\$4,944.50</b>
<b>Through February</b>	<b>\$8,885.00</b>	<b>\$8,885.00</b>	<b>\$5,865.00</b>	<b>\$3,910.00</b>	<b>\$9,735.00</b>	<b>\$4,944.50</b>

**Graceland & Mound Cemetery Total Combined Sales  
Yearly Comparison**

Month	2021	2022	2023	2024	2025	2026
January	\$31,066.00	\$40,980.00	\$23,930.00	\$18,795.00	\$46,138.00	\$41,184.00
February	\$24,584.00	\$30,405.00	\$14,730.00	\$22,645.00	\$42,473.50	\$35,464.00
March	\$44,024.00	\$32,855.00	\$19,305.00	\$33,615.00	\$46,284.00	\$0.00
April	\$34,014.00	\$18,235.00	\$27,480.00	\$37,250.00	\$25,046.50	\$0.00
May	\$30,524.00	\$30,605.00	\$40,990.00	\$39,355.00	\$58,626.50	\$0.00
June	\$44,360.00	\$30,930.00	\$27,730.00	\$30,840.00	\$33,864.00	\$0.00
July	\$27,886.00	\$33,225.00	\$18,950.00	\$30,375.00	\$61,435.00	\$0.00
August	\$17,565.00	\$34,940.00	\$36,110.00	\$23,660.00	\$31,975.50	\$0.00
September	\$37,893.00	\$40,985.00	\$28,745.00	\$35,780.00	\$37,997.00	\$0.00
October	\$36,931.00	\$13,495.00	\$27,865.00	\$29,210.00	\$40,597.50	\$0.00
November	\$47,333.00	\$37,025.00	\$34,285.00	\$33,780.00	\$21,661.00	\$0.00
December	\$43,775.00	\$25,440.00	\$26,875.00	\$43,395.00	\$38,970.50	\$0.00
<b>Grand Total:</b>	<b>\$419,955.00</b>	<b>\$369,120.00</b>	<b>\$326,995.00</b>	<b>\$378,700.00</b>	<b>\$485,069.00</b>	<b>\$76,648.00</b>
<b>Through February</b>	<b>\$55,650.00</b>	<b>\$71,385.00</b>	<b>\$38,660.00</b>	<b>\$41,440.00</b>	<b>\$88,611.50</b>	<b>\$76,648.00</b>

**Graceland Cemetery Crypt/Niche Sales  
Yearly Comparison**

Month	2021	2022	2023	2024	2025	2026
January	\$6,545.00	\$3,935.00	\$1,875.00	\$0.00	\$16,170.00	\$18,793.50
February	\$1,360.00	\$0.00	\$4,880.00	\$0.00	\$2,601.50	\$0.00
March	\$12,735.00	\$0.00	\$1,635.00	\$8,550.00	\$11,244.50	\$0.00
April	\$4,340.00	\$4,730.00	\$4,095.00	\$4,040.00	\$9,102.50	\$0.00
May	\$4,030.00	\$8,225.00	\$0.00	\$2,155.00	\$15,675.00	\$0.00
June	\$7,899.00	\$1,705.00	\$400.00	\$16,155.00	\$0.00	\$0.00
July	\$0.00	\$4,570.00	\$400.00	\$0.00	\$9,432.50	\$0.00
August	\$0.00	\$0.00	\$5,865.00	\$6,540.00	\$18,144.50	\$0.00
September	\$2,547.00	\$3,435.00	\$11,770.00	\$11,535.00	\$0.00	\$0.00
October	\$1,062.00	\$7,635.00	\$10,400.00	\$5,520.00	\$8,992.50	\$0.00
November	\$1,090.00	\$14,205.00	\$4,485.00	\$7,970.00	\$0.00	\$0.00
December	\$0.00	\$7,290.00	\$0.00	\$28,615.00	\$4,999.50	\$0.00
<b>Grand Total:</b>	<b>\$41,608.00</b>	<b>\$55,730.00</b>	<b>\$45,805.00</b>	<b>\$91,080.00</b>	<b>\$96,362.50</b>	<b>\$18,793.50</b>
Through February	\$7,905.00	\$3,935.00	\$6,755.00	\$0.00	\$18,771.50	\$18,793.50

**Mound Cemetery Crypt/Niche Sales  
Yearly Comparison**

Month	2021	2022	2023	2024	2025	2026
January	\$0.00	\$0.00	\$2,565.00	\$8,335.00	\$1,890.00	\$11,748.00
February	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00
March	\$0.00	\$20,475.00	\$400.00	\$14,035.00	\$0.00	\$0.00
April	\$0.00	\$5,170.00	\$0.00	\$4,380.00	\$0.00	\$0.00
May	\$0.00	\$6,735.00	\$3,550.00	\$6,540.00	\$5,379.50	\$0.00
June	\$1,090.00	\$9,070.00	\$0.00	\$5,615.00	\$2,024.00	\$0.00
July	\$8,655.00	\$10,690.00	\$12,880.00	\$3,580.00	\$2,777.50	\$0.00
August	\$7,112.00	\$5,170.00	\$400.00	\$0.00	\$0.00	\$0.00
September	\$14,835.00	\$2,155.00	\$0.00	\$5,150.00	\$0.00	\$0.00
October	\$8,255.00	\$0.00	\$435.00	\$3,940.00	\$4,625.50	\$0.00
November	\$3,685.00	\$5,900.00	\$3,695.00	\$14,515.00	\$5,203.00	\$0.00
December	\$2,725.00	\$0.00	\$0.00	\$4,245.00	\$0.00	\$0.00
<b>Grand Total:</b>	<b>\$46,357.00</b>	<b>\$77,215.00</b>	<b>\$23,925.00</b>	<b>\$70,335.00</b>	<b>\$21,899.50</b>	<b>\$11,748.00</b>
Through February	\$0.00	\$11,850.00	\$2,565.00	\$8,335.00	\$1,890.00	\$11,748.00

**Graceland/Mound Cemetery Crypt/Niche Sales Combined  
Yearly Comparison**

Month	2021	2022	2023	2024	2025	2026
January	\$6,545.00	\$3,935.00	\$4,440.00	\$8,335.00	\$18,060.00	\$30,541.50
February	\$1,360.00	\$11,850.00	\$4,880.00	\$0.00	\$2,601.50	\$0.00
March	\$12,735.00	\$20,475.00	\$2,035.00	\$22,585.00	\$11,244.50	\$0.00
April	\$4,340.00	\$9,900.00	\$4,095.00	\$8,420.00	\$9,102.50	\$0.00
May	\$4,030.00	\$14,960.00	\$3,550.00	\$8,695.00	\$21,054.50	\$0.00
June	\$8,989.00	\$10,775.00	\$400.00	\$21,770.00	\$2,024.00	\$0.00
July	\$8,655.00	\$15,260.00	\$13,280.00	\$3,580.00	\$12,210.00	\$0.00
August	\$7,112.00	\$5,170.00	\$6,265.00	\$6,540.00	\$18,144.50	\$0.00
September	\$17,382.00	\$5,590.00	\$11,770.00	\$16,685.00	\$0.00	\$0.00
October	\$9,317.00	\$7,635.00	\$10,835.00	\$9,460.00	\$13,618.00	\$0.00
November	\$4,775.00	\$20,105.00	\$8,180.00	\$22,485.00	\$5,203.00	\$0.00
December	\$2,725.00	\$7,290.00	\$0.00	\$32,860.00	\$4,999.50	\$0.00
<b>Grand Total:</b>	<b>\$87,965.00</b>	<b>\$132,945.00</b>	<b>\$69,730.00</b>	<b>\$161,415.00</b>	<b>\$118,262.00</b>	<b>\$30,541.50</b>
Through February	\$7,905.00	\$15,785.00	\$9,320.00	\$8,335.00	\$20,661.50	\$30,541.50

**2025**  
**PRCS Board Report Forms**  
**Marketing**

**LOCATION:** PRCS Department

**REPORT PREPARED BY:** Christina Olstad

**FOR MONTH ENDING:** February

**FACEBOOK**

Monthly Posts	8
Page Follows	56
Views	69.9K
Comparison (Previous Month vs Current)	JAN- 79.7K
Most Popular Posts	Youth Hoops Wrapped Up-17.8K Playgrounds Program Registration-9.3K

**INSTAGRAM**

Monthly Post Numbers	8
Views	8.2K
Reach	5.9K

**NEWSLETTER**

<b>None in Feb-2026 Qrtly-Start Mar 2026</b>	
Number Sent vs Number Open	Sent - Open -
Average Open	Open Rate:

**EVENTS/PROJECTS**

Adult Summer Softball-Registration	Open-8 Teams as of 2/28
Pickleball League	In Season-16 Teams
Snow Sharks	Ended Feb-50 Participants
Youth Sand Volleyball-Registration	Open-41 enrolled as of 2/28
Playgrounds 2026-Registration	Open-Future AM Lockwood FULL
Bowling Fundraiser 2026-Registration	Open
Message Boards	New Process
Youth Hoops Basketball	Ended Feb 14
Youth VB Skills/Drills	Open-16 Enrolled
Youth PB Skills/Drills	Open-6 Enrolled

**LOOKING TO THE MONTH AHEAD**

Message Boards	Update 3/6
Playground Registration	Open
Website Updates	Continuos
Bowling Fundraiser Registration	OPEN
Pavilion Rentals	Open 3/1 for 5/1 Reservations
Tournament Registration	Open
Easter Egg Hunt	Planning
Peep Exhibit	Planning

**2025**  
**PRCS Board Report Form**  
**Wustum Museum**

**LOCATION:** Wustum Museum  
**REPORT PREPARED BY:** Tricia Blasko  
**FOR MONTH ENDING:** Feb 2026

**ATTENDANCE REPORT - ATTACHED**

Open Time -

<i>museum public open hours</i>	W/TH/F/Sat	10:00 am - 4:00 pm
Class and Program Hour's	M/W/F/Sat	9:00 am - 5:00 pm
	T	9:00 am - 8:30 pm
	TH	9:00 am - 8:30 pm

**February 2026 Attendance** **1,463**

**Onsite Programs**

- Adult and Children Studio Arts Classes/Workshops
- Exhibition - Gallery Visitors/ Tours
- School programs - Outreach 5 / RUSD programs and committee meetings
- Free Drop In for Art/ Family programs
- Community Partner Meetings - RAG, RUSD, RCAI
- SPARK!

**PROJECTS**

Concrete project still needs to be complete - spring 2026  
Investigating providing accessible access to second floor galleries / architect to be scheduled to review project  
Office Move and Renovation on-going  
Boiler replacement project at Wustum  
discussing potential CITY Park event

**HIGHLIGHTS (TOP 3 OF THE MONTH)**

316 Class Adult and Kid Class Takers  
318 on-site school field trip participants  
29 attendees for Free Drop-In for Art Family Program - BLACK HISTORY MONTH -- Featuring One Day High School Student Artist and Residence

**LOOKING TO THE MONTH AHEAD**

March - 30+ SPRING class offerings for adults and 12 kids classes or workshops to begin in  
300+ RUSD and private school 5th graders expected to attend Outreach 5 in March

**LOCATION:** Golf Courses - Johnson, Washington & Shoops

**REPORT PREPARED BY:** Golf Staff

**FOR MONTH ENDING:** February

**FINANCIAL REPORT with NUMBER OF ROUNDS - ATTACHED**

Johnson Golf Course	\$ 1,500	Total rounds played
Washington Golf Course	\$ -	Total rounds played
Shoop Golf Course	\$ -	Total rounds played

**PROJECTS**

**Johnson Park Golf Course**

Winter maintenance continues on prepping equipment for the upcoming season. Tree work has been completed by contractor and is ready for stump holes to be filled in the spring as conditions allow.

**Washington Golf Course**

Winter maintenance continues on prepping equipment for the upcoming season. Tree work has been completed by contractor and is ready for stump holes to be filled in the spring as conditions allow.

**Shoop Golf Course**

Winter maintenance continues on prepping equipment for the upcoming season. Tree work has been completed by contractor and is ready for stump holes to be filled in the spring as conditions allow.

**Special Events**

**Johnson Golf Course**

Washington Golf Course No special events

Shoop Golf Course No special events

**HIGHLIGHTS (TOP 3 OF THE MONTH)**

**LOOKING TO THE MONTH AHEAD**

Looking forward to a great month financially for Johnson Park Shoop and Washington him

**2025**  
**PRCS Board Report Form**  
**Civic Center**

**LOCATION:** Festival Hall & Memorial Hall

**REPORT PREPARED BY:** Rebecca Hoaglund

**FOR MONTH ENDING:** February

**FINANCIAL REPORT ATTACHED**  
 Festival Hall & Memorial Hall

**EVENT & ATTENDANCE COUNT**  
**Festival Hall**

7-Feb Elections Training 100

**310 Total Count for Festival Hall**

**Memorial Hall**

5-Feb DAV Vets Meeting 50  
 10-Feb VFW BINGO 48  
 11-Feb 4th Fest Planning 14  
 19-Feb 1391 Vets Meeting 45  
 20-Feb VFW BINGO 55  
 27-Feb VFW BINGO 86  
 28-Feb BHYAA 1200

**1448 Total Count Memorial Hall**

**1758 Overall total of both Halls**

**MAINTENANCE/IMPROVEMENTS/PROJECTS**

**Festival Hall**

Repaired South front door latch  
 Painted concession room floor  
 Patched concession room display case  
 Plastered damaged wall in concession room  
 replaced door latch on West storage door

**Memorial Hall**

Primer Stage Brick Wall  
 replaced lights in loading dock

**LOOKING TO THE MONTH AHEAD - EVENTS/ACTIVIES**

**Festival Hall**

Empty Bowls  
 ShamROCKS & Shenanigans

**Memorial Hall**

Black History Youth Achievement Awards  
 DAV Vets  
 1391 Vets  
 BINGO 3 weeks  
 4th Fest Planning Meeting

City Authorized Discount	Authorized By	Department	Fair Market Value
		carry over	\$8,350
City Event	Jerome Kasper	Elections	2400
City Vet Contract	City of Racine / Mayor	Alders	1850
City Vet Contract	City of Racine / Mayor	Alders	2850
Festival Park	Patrick Flynn	GM	450
City Vet Contract	City of Racine / Mayor	Alders	1850
City Vet Contract	City of Racine / Mayor	Alders	2850
City Vet Contract	City of Racine / Mayor	Alders	2850
City RUSD Event Collab	Tom Molbeck	Parks & Rec	6500
		total	\$29,950