



City of Racine, Wisconsin
AGENDA BRIEFING MEMORADUM

AGENDA DATE: Transit Commission, Thursday, June 27, 2024

SUBJECT: Communication sponsored by Alder Jones, on behalf of the Transit & Mobility Director, requesting permission to accept funding through the Wisconsin Department of Transportation's 2024 Public Transit Assistance Program (PTAP) for transit capital projects.

PREPARED BY: Trevor Jung, Transit & Mobility Director

EXECUTIVE SUMMARY: The Wisconsin Department of Transportation (WisDOT) has authorized the allocation of Wisconsin FFY 2024 Section 5339(a) program funds to Tier B transit systems. This program provides support of capital projects to midsized transit systems across Wisconsin.

The City of Racine has been awarded \$1,371,600 with a local match of \$342,900 totaling \$1,714,500 for the following capital project:

- Replace 3 Paratransit Vehicles
- Corinne Reid Owens Transit Center Phase III Renovations
- Purchase Support Vehicle
- Purchase Support Equipment
- Purchase Radio System
- Fire Suppression System Installation

The listed projects were budgeted for and adopted in the City of Racine's Capital Improvement Plan.

BUDGETARY IMPACT: Grant amount is \$1,371,600 with local match of \$342,900 (approved as part of 2024 Capital Plan Budget) totaling \$1,714,500.

RECOMMENDED ACTION: That the Transit & Mobility Director be granted permission to accept funding through the Wisconsin Department of Transportation's 2024 Public Transit Assistance Program (PTAP) for transit capital projects.