

Community Health Programs 2009 Revenue

| Program | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | YTD 2009 | YTD 2008 |
|------------------------|----------------|----------|----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-----------------|
| Immun. & TB Testing | 826.40 | | | | | | | | | | | | | 11791.03 |
| Pregnancy Testing | 96.00 | | | | | | | | | | | | | 649.70 |
| Healthcheck/Well Child | 148.64 | | | | | | | | | | | | | 704.48 |
| Lead Tests | 0.00 | | | | | | | | | | | | | 7177.51 |
| STD Program | 378.13 | | | | | | | | | | | | | 560.00 |
| HIV Programs | 15.00 | | | | | | | | | | | | | 4086.94 |
| Flu & Pneumococcal | 1198.29 | | | | | | | | | | | | | 6902.03 |
| Adult Hep B | 235.00 | | | | | | | | | | | | | 3956.00 |
| Tuberculosis | 805.63 | | | | | | | | | | | | | 3130.88 |
| Prenatal Care Coord. | 2589.83 | | | | | | | | | | | | | 26992.14 |
| Dental Varnish Prog. | 1640.75 | | | | | | | | | | | | | 6989.83 |
| Targeted Case Mgmt | 161.24 | | | | | | | | | | | | | 986.36 |
| Total | 8094.91 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8094.91 | 73926.90 |