

**BELLE URBAN SYSTEM
RIDERSHIP AND REVENUE REPORT
FOR**

AUGUST

	AUGUST	2011	AUGUST
1. Ridership			
Fixed Route (Linked)	89,198		75,189
Fixed Route (Unlinked)	112,060		95,803
Para-Transit	2,854		3,128
2. Revenue			
	<u>Total</u>	<u>Farebox</u>	<u>Farebox Only</u>
Fixed Route	\$83,919.07	\$49,324.07	\$42,428.41
Para-Transit	\$16,011.66	-	\$10,362.69
3. Complaints			
Service	5		0
Driver	21		26
4. Safety			
Accidents Preventable	5		1
Accidents Non-preventable	4		1
5. Labor Relations			
No. of Grievances	0		1
No. Resolved	0		1
6. Maintenance			
Road Calls	26		79
	20 - Bus changes		23 - Bus changes
7. Miles Operated			
Fixed Route	97,996.5		96,133.9
Lost Miles (Dead-Head)	5,796.9		5,397
8. Overtime			
Full-Time Operators	144.29 **		268.75
Part-Time Operators	included in F/T		included in F/T
Para-Transit	3.96		5.5
Dispatch	10.75		29.5
Mechanics	20.50 *		6.5
Wash Rack	2.75		21.00
Office	1.25		1.75
Total:	183.50		333.00

** 45 hours built-in

2010