



City of Racine, Wisconsin
AGENDA BRIEFING MEMORADUM

AGENDA DATE: May 9, 2019
SUBJECT: FY 2018 CDBG Contract Extension for Racine Vocational Ministry
PREPARED BY: Matt Rejc, Manager of Neighborhood Services
EXECUTIVE SUMMARY: Racine Zoo requests extension of its 2018 CDBG contract.
BACKGROUND & ANALYSIS: The Racine Zoo Community Development Block Grant (CDBG) FY 2018 Contract states: <i>I. RETENTION OF SERVICES. The CITY hereby agrees to engage the CONTRACTOR and the CONTRACTOR hereby agrees to perform the services hereinafter set forth, all in accordance with the terms and conditions of this Agreement to begin no earlier than January 1, 2018 and continue through June 30, 2019.</i> Racine Zoo has requested an extension of its 2018 CDBG Contract until September 30, 2019 to fully spend the 2018 Community Development Block Grant (CDBG) funds. Due to the delayed release of CDBG funds in 2018, which did not occur until October of 2018, Racine Zoo will not have spent all awarded CDBG funding by June 30, 2019. The Racine Zoo created a new Community Outreach Conservation Education program for low and moderate-income youth in Racine.
BUDGETARY IMPACT: The total FY 2018 CDBG budget Racine Zoo will remain \$28,620.
RECOMMENDED ACTION: Approve an extension of Racine Zoo contract until September 30, 2019.