



CDBG Advisory Board | City of Racine, Wisconsin
 Agenda Briefing Memorandum

AGENDA DATE:

July 8, 2024 – CDBG Advisory Board
 July 16, 2024 – Common Council

PREPARED BY: Brittany Brown, Compliance Specialist

REVIEWED BY: Cathy Anderson, Divisional Manager of Economic Development and Housing

SUBJECT: Communication sponsored by Mayor Mason to approve the use of FY 2024 Emergency Solutions Grant Allocation.

BACKGROUND & ANALYSIS:

Emergency Solution Grant (ESG) funds are allocated for street outreach, emergency shelter, homeless prevention, rapid re-housing, data collection, and administrative activities. Each participating entity has submitted applications for this funding cycle. The Department of City Development staff has conducted a comprehensive review of the proposed allocations to ensure compliance with HUD ESG regulations. Oversight and direct service provision for each contract will be managed by the Economic Development & Housing Division.

The agency's funding recommendations are outlined below:

FY 2024 ESG Funds	
Emergency Shelter- Shelter Operations	
Homelessness Assistance Leadership Organization	\$23,845.05
Racine Vocational Ministries	\$23,845.05
SAFE Haven	\$23,845.05
Women's Resource Center	\$23,845.05
Total	\$95,380.20
Rapid Rehousing	
Racine Vocational Ministries	\$10,000.00
Lutheran Social Service or other eligible organization	\$41,664.28
Total	\$51,664.28
HMIS Data System	
ICA	\$4,769.01
Administration	
Eligible organization	\$7,153.52
Totals	\$158,967.00

BUDGETARY IMPACT:

All funds will be expended according to HUD regulations

RECOMMENDED ACTION:

That the CDBG Advisory Board approves the funding allocation of FY2024 ESG funds.