

June 4, 2024

Mr. Nate Tillis

Wastewater Utility Director Racine Wastewater Utility 800 Center St. Rm 227 Racine, WI 53403

Subject: Energy Plan Development Support

Dear Mr. Tillis:

Greeley and Hansen is pleased to submit this proposal for providing professional engineering services to develop an initial energy roadmap plan and to coordinate with the Racine Wastewater Utility and your Commission to determine what the plan will include and the scope of the development of the project based on a preliminary review of the work that RWU has completed to-date, including the tabletop evaluation. Additionally, up to three presentations intended for the Wastewater Commission will be developed that will summarize where the Utility is at today, based on the tabletop information, and how that compares to peer utilities, both locally and nationally.

The Utility has requested development of this proposal in order to support their energy goal development.

For the purposes of this proposal, we have the following assumptions:

- The team will use the tabletop evaluation provided by the Racine Water Utility for this first Phase.
- Up to 24 hours of Ms. Catharine Richardson's time data review and development of up to three presentations for the Commission.
- Up to eight hours of Mr. Matthew Pontikis and up to four hours of Ms. Saritha Sathyanarayanan's time:
 - o Data review
 - Peer utility research
 - QA/QC of the presentations
- Schedule:
 - Notice To Proceed: June 10, 2024
 - First Commission Presentation on July18, 2024

We propose to perform this work is accordance with our standard contract. Total time and materials not to exceed fee for this proposal shall be \$7,518.45.



	Rate	Hours	Cost
Ms. Catharine Richardson	\$216.59	24	\$5,198.16
Mr. Matthew Pontikis	\$166.60	8	\$1,332.83
Ms. Saritha Sathyanarayanan	\$246.87	4	\$987.46
		Total:	\$7,518.45

There is no DBE participation on this proposal because of the urgent need to complete the work and the nature of the work that doesn't allow any of our sub consulting partners to participate at this time. However, we will increase the DBE participation percentage on future phases to meet the any of Racine Wastewater Utility's DBE participation goals.

Our Team is very excited about this proposal and this opportunity to start working with you on this important project. If you have any questions, please contact me at catharine.richardson@tylin.com or 262-290-2254. Thank you again for this opportunity.

Yours very truly, Greeley and Hansen LLC

Katie Richardson, PE, ENV SP Office Director / Associate