

February 22, 2007

Mayor Gary Becker
& the Common Council
City Hall
Racine, WI 53403

Ladies and Gentlemen:

The Parks, Recreation and Cultural Services Department would like to meet with the Finance and Personnel Committee and the Cemetery Commission to request permission to use additional funds from the Cemetery's maintenance fund and Crypt fund for 2007 projects.

We are requesting that \$205,000.00 be transferred from the Cemetery's Maintenance Fund Balance to be use for the Mound Cemetery Maintenance Building Renovation, \$99,000 and Graceland Cemetery War Memorial Renovation, \$106,000.

We are also requesting that \$75,000.00 be transferred from the Cemetery's Crypt Fund Balance to be use for the Mound Cemetery Crypt Renovation, \$45,000 and Mound Cemetery New Crypt Design, \$30,000.

Staff will be available at the meeting to discuss this in greater detail.

Respectfully requested

Donnie Snow
Director of Parks, Recreation & Cultural Services