



City of Racine

City Hall
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Legislative Report

File Number: Res. 0848-21

Agenda Date: 11/02/2021

File Type: Resolution

2022 City of Racine Budget

Resolved, that 2022 City of Racine Budget is approved consisting of the General Fund Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds, as amended as follows:

1. Resolution 0273-17, dated August 2, 2017, is amended to the extent that each non-represented employee's pay shall be advanced to the next higher Step within the employee's Grade on January 1 of each year, rather than on the anniversary of the employee's hire as a City of Racine full-time employee, provided such employee received a satisfactory annual evaluation for the prior calendar year.
2. All City of Racine non-represented, non-utility, full-time employees with a hire date of on or before January 1, 2022, who remain employed as of April 30, 2022, shall be paid a retention bonus of \$750.00 during May 2022, to be paid on a one-time basis and not as part of the employees' base salary.
3. The Health Savings Account contribution schedule, as presented, shall include represented employees in addition to non-represented employees.

Further Resolved, that Associated Budget; Fee Schedules; and Ordinance 0015-21, Noxious Weeds; Ordinance 0016-21, Cemetery Board Reassignment; Ordinance 0017-21, Purchases less than Micro-purchase Threshold; Ordinance 0018-21, Cancellation of Standing Committee Meetings; and Ordinance 0019-21, Action on Ordinance Requests, are also adopted.

Fiscal Note: A copy of the 2022 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds, and Internal Service Funds are on file in the Office of the Finance Director and on the City Website.

The amendments shall affect the stated accounts as follows:

Increase Revenue 11202 49330 Budget Stabilization Applied	by \$ 387,500 from \$ 2,429,740 to \$ 2,817,240
Increase Expense 11202 50900 Wage Provision	by \$ 387,500 from \$ 375,000 to \$ 762,500
Increase Revenue 70312 49300 Health Insurance Fund Balance Applied	by \$ 250,000 from \$ 257,849 to \$ 507,849
Increase Expense 70312 51700 Other Benefits	by \$ 250,000 from \$ 525,000 to \$ 775,000