



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Agenda Committee of the Whole

*Council President Raymond DeHahn, Alderman Terry
McCarthy,
Alderman Sandy Weidner, Alderman Q.A. Shakoor, II,
Alderman Gregory Holding,
Alderman Ronald D. Hart, Alderman Jim Kaplan, Alderman
Melissa Kaprelian-Becker,
Alderman James Morgenroth, Alderman Michael Shields,
Alderman Dennis Wiser
Alderman Krystyna Sarrazin, Alderman Henry Perez
Alderman Edward E. Diehl, Alderman Jeff Coe*

Thursday, October 30, 2014

6:00 PM

City Hall, Room 205

Call To Order

Staff may make presentations on the budget.

14-10649

Subject: (Direct Referral) Communication from the Assistant Commissioner of Public Works/City Engineer submitting the 2014 Sanitary and Storm Sewer Assessment Management Report.

Recommendation of the Public Works and Services Committee on 10-14-14: That this communication be referred to the Committee of the Whole.

Fiscal Note: N/A

14-10650

Subject: (Direct Referral) Communication from the Assistant Commissioner of Public Works/City Engineer submitting the 2014 Pavement Management System Summary Report.

Recommendation of the Public Works and Services Committee on 10-14-14: That this communication be referred to the Committee of the Whole.

Fiscal Note: N/A

14-10641

Subject: Communication from Mayor Dickert submitting the 2015 proposed budgets for the General Fund, Special Revenue Funds, Debt Service Fund, Enterprise Funds and Internal Service Funds; Capital Projects and the 2015-2024 Capital Improvement Plan.

14-10567

Subject: Submittal of the Report of the Finance Committee of the Racine Waterworks Commission Regarding Year 2015 Water Utility Operations and Maintenance Budget and the 2015-2019 Capital Improvements Budget Recommending Adoption

Recommendation of the Racine Waterworks Commission on 9/23/14: To adopt

FURTHER RECOMMEND, THE ITEM BE REFERRED TO THE COMMITTEE OF THE

WHOLE

14-10572

Subject: Submittal of the 2015 Sewer Service Rates

Recommendation of the Racine Wastewater Commission on 9/23/14: To adopt

FURTHER RECOMMEND, THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

14-10575

Subject: Submittal of the Report of the Finance Committee of the Racine Wastewater Commission Regarding Year 2015 Wastewater Utility Operations and Maintenance Budget and the 2015-2019 Capital Improvements Budget Recommended Adoption

Recommendation of the Racine Wastewater Commission on 9/23/14: To adopt

FURTHER RECOMMEND, THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

Adjournment

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at least 48 hours prior to this meeting.**