

**Recommended Departmental Requests
for 2005-2006 Carry-Forwards**

101.111.5620 Professional Studies	55,000.00
Total Fund 101	<u>55,000.00</u>
984..120.5020 Electronic Timekeeping	22,000.00
984.120.5030 MIS-Communications Room Remodeling	133,732.50
984.520.5010 Island Park Bridges	286,804.00
984.908.5130 Asphalt Street Resurfacing	22,000.00
984.907.5320 Sanitary Manhole Reconstruction	8,616.69
Total Fund 984	<u>473,153.19</u>
985.010.5010 Electronic Voting-Common Council	30,244.25
985.020.5020 Redundent E-Mail Server and Software	25,000.00
985.100.5010 City Hall-Window Replacement	68,948.79
985.100.5020 City Hall-HVAC Upgrades	45,600.00
985.105.5010 Transfer to BUS	275,930.00
985.106.5010 Transfer to Parking	19,187.00
985.108.5010 Transfer to Civic Center	130,000.00
985.300.5010 Station #1-Vehicle Exhaust System	13,693.75
985.360.5770 Warning Siren Replacement	15,000.00
985.590.5010 Replace City Circuits	39,191.24
985.600.5010 Traffic Signal Replacements	22,549.00
985.600.5030 Traffic Signal LED Lamp Replacements	18,530.15
985.700.5010 Raze Lincoln and Marino Shelter	13,407.15
985.700.5040 Sidewalk Replacement Parks	1,629.37
985.700.5070 North Beach Wall	775.00
985.710.5050 Horlick Football Lights	7,312.36
985.907.5310 Sanitary Sewer Construction-Various Locations	34,264.34
985.907.5330 Racine Street Sanitary Sewer	14,398.09
985.908.5130 Asphalt Resurfacing	22,848.42
985.908.5220 Replacment-Curb and Gutter	3,673.23
985.908.5510 Sidewalks-New	2,000.00
985.908.5520 Sidewalk Replacement	6,252.86
985.913.5010 Environmental Remediation	9,057.21
985.913.5040 GIS Layers	1,105.95
985.913.5050 Metra Study	35,000.00
985.913.5090 Michigan at Goold Slope Stabilization	90,177.43
Total Fund 985	<u>945,775.59</u>