



City of Racine, Wisconsin
AGENDA BRIEFING MEMORADUM

AGENDA DATE: Transit Commission, Thursday May 26th, 2022

PREPARED BY: Trevor Jung, Transit & Mobility Director

EXECUTIVE SUMMARY:

Communication sponsored by Alder Jones, on behalf of the Transit & Mobility Director, requesting authorization for the Mayor and City Clerk to sign a contract for RYDE Racine to provide public transit service to the Racine Unified School District (RUSD) for the 2022-2023 school year.

BACKGROUND:

The purpose of this agreement is to provide essential bus services to students at Racine Unified through use of RYDE Racine's fixed route public transit system.

The City agrees that it will make available to Racine Unified its existing RYDE Racine routes. The City will continue its current routes and frequency thereof during the term of this agreement. In addition, some supplemental school routes will be provided by the City to Racine Unified at a mutually agreed upon schedule to be tailored around the Racine Unified school schedule. These services will be provided Mondays through Fridays, with the exception of days when school is not session according to the official school calendar.

ANALYSIS:

City of Racine's cost calculation for Unified RYDE Racine service included the following factors:

- School Average Daily Rider-Per 2019 Data
- Number of School Days
- Total Annual School Riders
- Average Daily Rider Weekday Total-2019 Data per Ridership Analysis
- Number of Weekdays Total
- Total Annual Weekday Riders
- Percentage of School Riders to Total Riders
- Fixed Route Operating Cost-2020 Actual Inflated
- Local Share of Capital Costs-2020 Actual
- Total Costs Allocated
- Cost per Percentage of Daily Riders
- Less: Federal/State Funding for Fixed Route

Net Cost Rounded: **\$335,000.00**

BUDGETARY IMPACT:

Contract will provide \$335,000 in revenue to offset the local cost-share of providing the service.

RECOMMENDED ACTION:

That the Mayor and City Clerk be authorized and directed to sign a contract for RYDE Racine to provide public transit service to the Racine Unified School District (RUSD) for the 2022-2023 school year.