

Funding Trends, 2004-2009

Community Development Block Grant Non-Public Service Activities

Activity Name	2004	2005	2006	2007	2008	2009	TOTAL
General Program Administration	\$ 247,190	\$ 277,300	\$ 275,000	\$ 275,000	\$ 265,000	\$ 270,000	\$ 1,609,490
City Housing Program	\$ 250,000	\$ 225,000	\$ 252,271	\$ 258,931	\$ 243,034	\$ 245,446	\$ 1,474,682
Street Resurfacing	\$ 200,000	\$ 325,000	\$ 365,000		\$ 182,000	\$ 332,000	\$ 1,404,000
The UNIT	\$ 210,000	\$ 201,766	\$ 236,102	\$ 274,663			\$ 922,531
CEDCO Technical Assistance	\$ 150,000	\$ 150,000	\$ 165,000	\$ 123,200	\$ 125,000	\$ 125,000	\$ 838,200
Fair Housing Program	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 135,000	\$ 125,000	\$ 760,000
Pavement Replacement	\$ 150,000	\$ 76,096		\$ 147,000			\$ 373,096
Neighborhood Housing Services	\$ 100,000	\$ 200,000	\$ 25,000		\$ 40,000		\$ 365,000
Curb and Gutter Replacement	\$ 100,000			\$ 105,000	\$ 150,000		\$ 355,000
Uptown Property Acquisition				\$ 1,000	\$ 175,000	\$ 143,268	\$ 319,268
Youthbuild	\$ 100,000	\$ 170,000					\$ 270,000
Racine Housing and Neighborhood Partnership	\$ 200,000		\$ 25,000		\$ 25,000	\$ 20,000	\$ 270,000
Uptown Artist Relocation Program				\$ 50,000	\$ 100,000	\$ 75,000	\$ 225,000
Group Work Camps	\$ 38,000	\$ 20,000	\$ 39,535	\$ 38,862	\$ 37,700	\$ 37,000	\$ 211,097
Racine Area Community Health Center				\$ 177,750			\$ 177,750
Commercial Corridors Initiative			\$ 63,937	\$ 35,460	\$ 37,368	\$ 38,806	\$ 175,571
Parkway Tree Planting	\$ 8,000	\$ 16,000	\$ 20,000	\$ 20,000	\$ 35,000	\$ 32,000	\$ 131,000
Southside Property Maintenance				\$ 47,000	\$ 73,000		\$ 120,000
Commercial Rehab-1526 Washington Avenue				\$ 120,000			\$ 120,000
Lead Safe Racine		\$ 33,300	\$ 35,800	\$ 30,000			\$ 99,100
Douglas Avenue Redevelopment Plan	\$ 50,000	\$ 48,000					\$ 98,000
West Racine Redevelopment	\$ 50,000	\$ 40,000					\$ 90,000
Community Center Building Automation Systems			\$ 78,000				\$ 78,000
OIC Center Building Rehabilitation	\$ 75,000						\$ 75,000
COP House-1146 Villa Street				\$ 70,000			\$ 70,000
Mayor-Summer Youth Jobs						\$ 65,230	\$ 65,230
Tax-Delinquent Property Acquisition	\$ 50,000						\$ 50,000
CEDCO Loan Fund				\$ 50,000			\$ 50,000
Wisconsin Womens Business Initiative					\$ 25,000	\$ 25,000	\$ 50,000
Crosswalk Ramps	\$ 26,260	\$ 22,000					\$ 48,260
Downtown Racine Corp. Sixth St. Revitalization			\$ 10,000		\$ 20,000	\$ 15,000	\$ 45,000
NHS Neighborhood Impact Activities						\$ 45,000	\$ 45,000
HALO Facility Exterior Improvements			\$ 10,000		\$ 33,020		\$ 43,020
Parks Sidewalk Replacement			\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 40,000
Racine Literacy Council Facility Improvements		\$ 20,000				\$ 20,000	\$ 40,000
NHS Towerview Plan					\$ 35,000		\$ 35,000
Greater Grace Temple Church Community Center			\$ 32,500				\$ 32,500
Heritage Museum Exhibits						\$ 30,000	\$ 30,000
Bray Center Roof Repairs		\$ 7,500			\$ 21,745		\$ 29,245
YWCA Women Out of Poverty				\$ 25,000			\$ 25,000
Commercial Kitchen Incubator						\$ 25,000	\$ 25,000
Women's Resource Center Facility Improvements		\$ 17,500	\$ 5,000				\$ 22,500
Fair Housing Impediments Analysis		\$ 20,000					\$ 20,000
Façade Design Incentives			\$ 20,000				\$ 20,000
Historic Sixth St. Association Plan			\$ 20,000				\$ 20,000
724 Villa Street Site Preparation			\$ 15,000				\$ 15,000
Root River Plan Implementation						\$ 15,000	\$ 15,000
Harbor House Neighborhood Makeover			\$ 10,000				\$ 10,000
Clean Property Initiative Appliance Dropoff	\$ 8,000						\$ 8,000
Villa Street Residential Landscaping			\$ 6,516				\$ 6,516
Rubberville Historic Survey		\$ 5,500					\$ 5,500
YMCA Handicap Doors		\$ 5,000					\$ 5,000
Urban League Facility Improvements				\$ 5,000			\$ 5,000
Uptown Plantings Maintenance			\$ 2,000				\$ 2,000
TOTAL	\$ 2,137,450	\$ 2,004,962	\$ 1,846,661	\$ 1,988,866	\$ 1,767,867	\$ 1,693,750	\$11,439,556