

Office of the City Engineer

John C. Rooney, P.E.

Assistant Commissioner of Public Works/
City Engineer



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March 9, 2015

Legistar Item: 15-00217

To: Alderman Jim Kaplan, Chairman
Public Works and Services Committee

From: John Rooney *JR*
Assistant Commissioner of Public Works/City Engineer

Re: Funding for Contract 09-15 (K5-009) CDBG Concrete Reconstruction – Yout Street

The 2015 – 2024 CIP anticipates \$700,000 in 2015 CDBG funding for Concrete Pavement Replacement. Because 2015 starts a new five-year funding cycle with Housing and Urban Development, the level and timing of CDBG funding is indeterminable at this time. In order to maintain a proper project timeline, staff proposes to advance funding from current and prior years bond issues, as well as backstopping any CDBG funding shortfall that could possibly occur.

If the Committee agrees, the appropriate action would be to approve the request and refer the item to the Finance & Personnel Committee for approval.

JCR:njp

Cc: Dave Brown
Joy Hansche
File