

Item 1136-25 Alderman Weidner

Department Impacted: Finance Department

Remove Finance operations manager from finance dept (.5 levy, .5 grant funded)

Fiscal Note: The 2026 budget includes a \$20,000 increase for this reclassification.

This is NOT a new position, but a proposed reclassification of a current Finance Department employee to assume Finance duties from a finance position being eliminated through retirement at the Utilities Department.

This amendment will result in the layoff of a 25-year employee currently serving in the Finance Department.