

**BELLE URBAN SYSTEM
RIDERSHIP AND REVENUE REPORT
FOR**

JULY

	JULY	2011	JULY
1. <u>Ridership</u>			
Fixed Route (Linked)	80,406		77,191
Fixed Route (Unlinked)	101,532		98,248
Para-Transit	2,469		3,045
2. <u>Revenue</u>			
	<u>Total</u>	<u>Farebox</u>	<u>Farebox Only</u>
Fixed Route	\$57,343.25	\$45,998.98	\$44,061.26
Para-Transit	\$12,447.15	-	\$19,065.27
3. <u>Complaints</u>			
Service	4		0
Driver	20		11
4. <u>Safety</u>			
Accidents Preventable	5		2
Accidents Non-preventat	7		2
5. <u>Labor Relations</u>			
No. of Grievances	0		7
No. Resolved	0		0
6. <u>Maintenance</u>			
Road Calls	41		62
Bus Changes	34 (20 Novas)		44
7. <u>Miles Operated</u>			
Fixed Route	90,168		100,357.20
Lost Miles (Dead-Head)	5,331		5,444.80
8. <u>Overtime</u>			
Full-Time Operators	144.40*		437.6
Part-Time Operators	included in F/T		included in F/T
Para-Transit	11.80		75.5
Dispatch	30.75**		38.0
Mechanics	4.50		15.0
Wash Rack	8.50***		18.0
Office	0.00		2.0
Total:	199.95		586.10

*** One person on S/L

2010