

**BELLE URBAN SYSTEM  
RIDERSHIP AND REVENUE REPORT  
FEBRUARY 2014**

	<u>FEB 2014</u>	<u>FEB 2013</u>	% Increase (Decrease)
1. <u>Ridership</u>			
Fixed Route (Linked)	93,872	85,556	9.72%
Fixed Route (Unlinked)	116,107	109,994	5.56%
Para-Transit	2,045	2,158	-5.24%
2. <u>Revenue</u>			
Fixed Route Revenue	\$91,113.94	\$88,926.61	2.46%
Para-Transit-Total Revenue	\$6,065.50	\$7,618.91	-20.39%
Racine Unified Contract Revenue	\$26,868.80	\$26,868.80	0.00%
3. <u>Complaints</u>			
Service	1	1	0.00%
Driver	3	4	-25.00%
4. <u>Safety</u>			
Accidents Preventable	2	1	100.00%
Accidents Non-preventable	3	4	-25.00%
5. <u>Labor Relations</u>			
No. of Grievances	2	3	-33.33%
No. Resolved	3	6	100.00%
6. <u>Maintenance</u>			
Road Calls (time loss) = 3	18	44	-59.09%
7. <u>Miles Operated</u>			
Fixed Route	74,553.20	85,306.60	-12.61%
Lost Miles (Dead-Head)	5,628.40	5,637.20	-0.16%
8. <u>Overtime</u>			
Full-Time Operators	87.84	72.32	21.46%
Para-Transit	2.07	6.03	-65.67%
Dispatch	4.50	1.50	200.00%
Mechanics	12.25	0.00	#DIV/0!
Wash Rack	0.00	4.25	-100.00%
Office	2.00	0.00	#DIV/0!
Total:	108.66	84.10	29.20%

**Notes for the Month:**

1. Over-time is due to our quarterly mandatory safety meeting

Prepared By: Willie E McDonald, General Manager