

**2013 Community Development Block Grant, HOME & Emergency Solutions Grant Program**

#	Applicant	Program Name	Recomm CDBG	Recomm ESG	Recomm HOME
<b><u>Housing Rehabilitation, Repair, &amp;</u></b>					
7	Racine Neighborhood Watch	Group Workcamp	\$ 44,957	\$ -	\$ -
11	City of Racine Housing Dept	Property Disposition and Carrying Cost Fund	\$ 75,000		\$ -
12	City of Racine Housing Dept	Neighborhood Impact 2013	\$ -	\$ -	\$ 380,000
28	Racine Family YMCA	Home Remodel/Summer Youth Jobs Program	\$ 45,000	\$ -	\$ -
<b>Housing Rehabilitation, Repair, &amp;</b>			<b>\$ 164,957</b>	<b>\$ -</b>	<b>\$ 380,000</b>
<b><u>Homeownership Incentives</u></b>					
6	Racine Neighborhood Watch	Individual Development Account (IDA)	\$ 15,895	\$ -	\$ -
13	City of Racine Housing Dept	Racine Housing Dept Program	\$ -	\$ -	\$ 150,000
<b>Homeownership Incentives Subtotal</b>			<b>\$ 15,895</b>	<b>\$ -</b>	<b>\$ 150,000</b>
<b><u>Homelessness Prevention</u></b>					
5a	Catherine Marian Housing	Bethany Apartments	\$ -	\$ 13,270	\$ -
5b	HALO	Homeless Shelter	\$ -	\$ 23,650	\$ -
5c	HOPES Center	Social Services Program	\$ -	\$ 12,040	\$ -
5d	Legal Action of Wisconsin (LAW)	Homeless Prevention	\$ -	\$ 10,000	\$ -
5e	RKCAA	Tenant-based Rental Assistance Program	\$ -	\$ 12,000	\$ -
5f	RVM	RVM Homeless employment program	\$ -	\$ 10,040	\$ -
5g	SAFE Haven	Shelter Operations	\$ -	\$ 10,000	\$ -
5h	Women's Resource Center	Safe Emerg. Shelter & Accompanying Safety Svcs	\$ -	\$ 23,000	\$ -
<b>Homelessness Prevention Subtotal</b>			<b>\$ -</b>	<b>\$ 114,000</b>	<b>\$ -</b>
<b><u>Youth Activities</u></b>					
15	Racine Parks, Rec & Cultural Services	Main Gallery	\$ 20,000	\$ -	\$ -
26	Cops n Kids Reading Center	Cops n Kids Reading Program	\$ 15,000	\$ -	\$ -
<b>Youth Activities Subtotal</b>			<b>\$ 35,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>Job Skills/Employment Training</u></b>					
9	Family Literacy of Racine	Adult Education - GED & ESL Program	\$ 19,069	\$ -	\$ -

10	Human Capital Development Corp	First Choice Pre-apprenticeship Program	\$ 25,000	\$ -	\$ -
16	Racine Parks, Rec & Cultural Services	High School Equivalency	\$ 27,000	\$ -	\$ -
23	Racine Literacy Council	Adult Literacy Program	\$ 25,000	\$ -	\$ -
<b>Job Skills/Employment Training Subtotal</b>			<b>\$ 96,069</b>	<b>\$ -</b>	<b>\$ -</b>

**Neighborhood-based Human Services**

2	Housing Resources, Inc	Home Works for Home Buyers	\$ 23,000	\$ -	\$ -
8	Racine Neighborhood Watch	Block Watch Group	\$ 40,000	\$ -	\$ -
21	Racine Vocational Ministries	Community Re-entry Program	\$ 28,500	\$ -	\$ -
<b>Neighborhood-based Human Services</b>			<b>\$ 91,500</b>	<b>\$ -</b>	<b>\$ -</b>

**Job Creation**

24	WI Women's Business Initiative Corp	Business Owner Program	\$ 100,000	\$ -	\$ -
<b>Job Creation Subtotal</b>			<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>

**Neighborhood-Based Public Facilities**

1	City of Racine Engineering Dept	2013 City Resurfacing and Reconstruction	\$ 630,000	\$ -	\$ -
17	Racine Parks, Rec & Cultural Services	Upgrade Park Amenities at Hamilton Park	\$ 56,858	\$ -	\$ -
19	Racine Parks, Rec & Cultural Services	Upgrade Park Amenities at Hantschel Park	\$ 59,952	\$ -	\$ -
20	Racine Parks, Rec & Cultural Services	Parkway Tree Planting in Eligible Census Tracts	\$ 35,000	\$ -	\$ -
<b>Neighborhood-Based Public Facilities</b>			<b>\$ 781,810</b>	<b>\$ -</b>	<b>\$ -</b>

**Grant Administration** **\$ 322,799** **\$ 11,600** **\$ 79,154**

**Grand Total** **\$ 1,608,030** **\$ 125,600** **\$ 609,154**

CDBG Public Service Activity, subject to 15% cap (maximum of \$242,099)