

**ALLOCATIONS WORKSHEET**  
**C.D.B.G. Year 2009**  
**Public Service Activities**  
**ESTIMATED FUNDING AVAILABLE FOR PUBLIC SERVICES = \$296,250**

Proposal Number	Applicant	Program Name	Amount Requested	Amount Allocated in 2008	After 9-18-2008 Meeting		After 10-2-2008 Meeting	
					Amount	Balance	Amount	Balance
1	Love & Charity Homeless Mission	From Homelessness to Stable Employment and Housing	\$ 125,000	\$ -	\$ -	\$ -	\$ -	
2	Homeless Assistance Leadership Organization	Emergency Shelter and Services for Men, Women, and Children	\$ 76,500	\$ 55,000	\$ 50,000	\$ 50,000	\$ 50,000	
8	City of Racine/Neighborhood Watch Subcontractor	Racine Safe Neighborhood Alliance Community Revitalization	\$ 31,982	\$ 20,000	\$ 25,500	\$ 20,500	\$ 20,500	
9	Racine Neighborhood Watch	Racine Neighborhood Watch	\$ 48,693	\$ 30,000	\$ 35,000	\$ 35,000	\$ 35,000	
11	Racine/Kenosha Community Action Agency	Housing and Human Services Program (Rent Assistance)	\$ 25,000	\$ -	\$ -	\$ -	\$ -	
19	Human Capital Development Corp	First Choice Pre-Apprenticeship Training	\$ 75,000	\$ 35,000	\$ 37,500	\$ 28,750	\$ 28,750	
21	Cop 'N Kids	Cop 'N Kids Reading Center	\$ 29,500	\$ -	\$ -	\$ -	\$ -	
22	Urban League Of Racine/Kenosha, Inc.	Urban League Dual Language and Citizenship Classes	\$ 27,510	\$ -	\$ -	\$ -	\$ -	
24	Racine Literacy Council	English as a Second Language	\$ 36,700	\$ 17,000	\$ 36,700	\$ 25,000	\$ 25,000	
26	Women's Resource Center of Racine	Emergency Shelter and Continuum of Safety Services	\$ 60,000	\$ 20,000	\$ 30,000	\$ 30,000	\$ 30,000	
28	Racine Vocational Ministry	Community Reentry Program	\$ 40,000	\$ 20,000	\$ 30,000	\$ 25,000	\$ 25,000	
29	Housing Resources, Inc.	Housing Resources Homeownership Program	\$ 107,000	\$ 48,350	\$ 54,000	\$ -	\$ -	
30	Racine Parks, Recreation and Cultural Services Department	Main Gallery	\$ 31,915	\$ -	\$ -	\$ -	\$ -	
33	Racine Family YMCA	YMCA Achievers	\$ 36,273	\$ 23,000	\$ 25,000	\$ 20,000	\$ 20,000	
34	SAFE Haven of Racine Inc.	Gang/ Crime Diversion Task Force	\$ 32,000	\$ 27,000	\$ 32,000	\$ 32,000	\$ 32,000	
37	The Ophelia Project of Southeast Wisconsin	Boys Circle, GAMMA Girls, and All the Rage (Parents)	\$ 42,000	\$ -	\$ -	\$ -	\$ -	
38	City of Racine Park and Recreation Department	Dr. Martin Luther King Jr. Community Center GED/HSED Program	\$ 44,169	\$ 30,000	\$ 35,000	\$ 30,000	\$ 30,000	
41	Project New Life Community Development Corporation	Circle of Hope Mentoring Program	\$ 25,350	\$ -	\$ -	\$ -	\$ -	
43	Legal Action of Wisconsin	Homelessness Prevention Program	\$ 36,556	\$ -	\$ -	\$ -	\$ -	
45	OIC of Racine County, Inc.	Upward Bound Matching Fund	\$ 29,870	\$ -	\$ -	\$ -	\$ -	
46	YWCA of Racine	Empowering Women's Center Dress for Success, Training, Inc. and Women Out of Poverty	\$ 80,000	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>			\$1,041,018	\$ 325,350	\$ 390,700	\$ 296,250	\$ 296,250	
<b>Over (Under)</b>			\$ 744,768		\$ 94,450	\$ -	\$ -	