

City of Racine 2015 Transit Budget Highlights

- No service cuts
- DART fare increase to \$4
- Assumes a 50% increase in advertising revenue
- Assumes a 1% wage settlement/benefit concessions
- Eliminates \$1.50 student fare but holds RUSD harmless
- Reduces supervisory, support staff and service lane worker hours
- Includes liability insurance savings and dividend of roughly \$40,000
- Assumes RUSD and outlying community contract increases matching the City's
- Eliminates one mechanic position because of the introduction of a newer fleet of buses