Department of Public Works

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City of Racine, Wisconsin

Mark H. Yehlen, P.E.
Commissioner of Public Works

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Asst. Comm. of Public Works/Operations

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Asst. Comm. of Public Works/Engineer

February 21, 2017

Legistar Item: 177-17

Alderman McCarthy
Chair, Public Works and Services Committee

RE: Modification of 5 Yard Dump Truck Purchase

Dear Ald. McCarthy:

In the 2017 budget, we have $291,000 budgeted to replace (2) 5 Yard Dump Trucks in Org- Object 45140-57311 DPW – Equipment – Vehicles – Highway and $18,000 for the trade-in of (2) 5 Yard Dump Truck in Org-Object 45140-48303 Sale of Property – DPW. Our request is to amend this purchase to (1) 6 Yard Dump Truck with snow and wing plow and to then include the purchase of a wing plow and Epoke salter / deicer for this vehicle. The benefit is that this new combination will then provide snow plowing service as well as placing salt and brine down during plowing operations from a single vehicle. This will eliminate the need for two separate vehicles during a snow plow operation. Since this reduces the usage time needed for the second 5 Yard Dump Truck, this will not be a negative impact on our fleet.

The estimated cost of the 6 Yard Dump Truck is $170,000 and the estimated cost of the Epoke unit is $100,000, so within the budgeted amount.

I would request that this purchase be amended as described above and further recommend since this requires a transfer of funds, that it be referred to the Finance and Personnel Committee for consideration of the following amendments: .

Original Budget Amt	Revised Budget $	Org	Object	Description
$0	$100,000	45140	57301	DPW – Equipment – Highway
$291,000	$191,000	45140	57311	DPW - Equip – Vehicles – Highway

Thank you for your consideration.

Very Truly Yours,

Thomas M. Eeg, P.E.
Assistant Commissioner of Public Works/Operations

cc: Mark Yehlen
        Kathy Kasper
        Bill Folstrom
        Dave Brown