

Department of Public Works

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John C. Rooney, PE
Commissioner of Public Works/City Engineer

Thomas M. Eeg, P.E.
Asst. Comm. of Public Works/Operations

January 8, 2020

Legistar Item: 0050-20

To: Alderman John Tate, II, Chairman
Public Works and Services Committee

From: John C. Rooney, P.E. *JCR*
Commissioner of Public Works/City Engineer

Re: PS – 2020 Storm Water Utility Support Services, AECOM, Consultant

We are submitting a proposal from AECOM for Storm Water Utility Support Services. The City of Racine implemented a Storm Water Utility User Fee in 2004 to provide a funding mechanism to maintain and implement its storm water management program. The fee is adjusted annually as needed based on administrative, operation and maintenance and capital cost needs. AECOM routinely assists the City of Racine with various storm water management program elements.

This storm water utility program support contract is intended to provide a vehicle to provide assistance to the City on an as-needed basis. Services include the following: assist with resolving questions or modifying data used for storm water billing; assist with clarifying policy issues, credits or rebates; assist with maintaining the customer billing database, coordinating with City staff on updates, and providing billing information to staff; assist with estimating annual utility revenue and updating the utility budget spreadsheet and provide other related services as requested.

The agreement is in the not-to-exceed amount of \$60,000.00. Funding is available in Org-Object 60484-52100, Professional Services – Storm Water Utility.

If the Committee agrees, the appropriate action would be to approve the agreement and authorize the Mayor and City Clerk to enter into the agreement.

JCR:rlh

Cc. Jon Dragotta