

2025
PRCS Board Report Form
Parks and Forestry

LOCATION: Parks & Forestry

REPORT PREPARED BY: Mike Willis, Matt Koepnick & Christina Olstad

FOR MONTH ENDING: June

MONTHLY MAINTENANCE REPORT:

Weed control at high profile parks, ball diamond and medians.

Routine daily park maintenance

Summer Employment

6 of 8 short term seasonal

19 of 20 long seasonal

Big flower pot has been repaired and flowers planted at Monument Square.

July 4 set up is underway at North Beach and Monument Square

SPECIAL EVENTS REPORT:

Beer Garden at Island Park on June 20 - 22

PARK RENTAL REPORT:

A total of 36 Pavilion Reservations

PUBLIC EVENTS:

June 6 - Wear Orange Rally - Sam Johnson Parkway

June 5 & 20 - Narcan Pop Up Events - Monument Square

June 4 & 27 - Bags on the Square - Monument Square

June 6 - First Fridays - Monument Square

June 27 - Music on the Monument - Monument Square

June 28 - Saturday Sounds - Monument Square

June 29 - Put Down the Guns - Roosevelt Park (Dream Court)

June 29 - All in Volleyball Tournament - North Beach Park

FORESTRY MAINTENANCE REPORT:

Storm Report

50 reports of down and/or hanging branches

Approx. 34 trees removed

Pruning Report

361 Trees were pruned

EAB Report

211 trees were treated this month

Injection will continue in July

Young Tree Report

Staking of trees for straightening and additional support

82 trees were addressed

2025
PRCS Board Report Form
Project Manager

PROJECT MANAGERS REPORT:

Department Projects – Completed

MLK Plaza landscaping upgrade
Cemetery road paving

Department Projects – In Construction Stage

Laurel Clark fountain repairs/maintenance
Island Park parking lot redesign
Island Shelter stairs removal
Greencrest park fence replacement
Wustum Museum upgrades
Sealing of North beach/Zoo bike path
Festival Hall fence painting
Wustum Museum concrete work

Department Projects – Out for Bid

Department Projects – In Design/Planning Stage

Graceland cemetery material storage bin
Greencrest Park Playground replacement
Veteran's plaza upgrades
Holick football secondary scoreboard
Kids cove stripping and staining
Douglas park playground upgrade
Roosevelt park playground upgrade
Bryant center parking lot

Miscellaneous

Communications for project bid awards
Communications for final payments
Communications for change orders

2025
PRCS Board Report Form
Recreation

Location: Various Locations

REPORT PREPARED BY: Jason Mars
Michelle Nelson
William Taylor

FOR MONTH ENDING: June

TOP 3 HIGHLIGHTS OF THE MONTH

Laurel Clark Splash Pad opened June 7
Youth Sand Vball started June 23
9-11 a.m. Mon, Wed, Fri

YOUTH ACTIVITIES REPORT

Youth Sand Vball has 158 registered participants may be highest enrollment

ADULT ACTIVITIES REPORT

Ongoing Adult Softball Sun- Fri
Ongoing Adult Sand Vball

CITY WIDE SPECIAL EVENTS

Put the Guns Down Basketball League Bryant Center starting June 29

HIRING REPORT

Lifeguard final hiring of 25 Guards

PARTNERSHIPS

Working with City Clerks Office on extended Latino Resources to Chavez Center
Working with MIS on AV requirements for new MLK Center

FUNDRAISERS

501c3 REPORT - ATTACHED

\$500.00 7x7 Football revenue entry fees

GRANT REPORT

Waiting on CDBG status Main Gallery 2025 funding request

2025
PRCS Board Report Form
Recreation

LOOKING TO THE MONTH AHEAD

Fall Softball and Kickball Registration begins July 14

Old Timers Coed and "16 inch Tourney Horlick Field July 18-20

Old Timers 12" Tourney Horlick Field July 25 -27.

Lake Fx games at Skateboard Park on July 17

2025
PRCS Board Report Form
Chavez Center

LOCATION: Cesar Chavez Community Center

REPORT PREPARED BY: Matthew Rooney

FOR MONTH ENDING: June

WEEKLY OPEN RECREATION HOURS

MON - FRI

9AM - 12PM	Senior Activities
1PM - 3PM (Additionally 5PM-7PM MON/WED)	Adult Open Rec
3PM - 5PM (Additionally 5PM-7PM TUES/THUR)	Youth Open Rec

SCHEDULED PROGRAMS

Pickleball	M/T/TH	9:00 am - 12:00 pm
Volleyball	W/F	9:00 am - 12:00 pm
Open Billard's	M/T/W/TH/F	9:00 am - 3:00 pm
Art Group	W	8:30 - 11:00 am
Scrabble Club	TH	11:30 am - 2:30 pm
Card Club	W/F	11:30 am - 2:30 pm
Weight Room	M/T/W/TH/F	9:00 am - 3:00 pm
Youth Open Arts & Crafts	M/T/W/TH/F	3:00 - 5:00 pm
Ladies of Virtue Dance Group	M/T/W/TH	4:00 - 6:00 pm
Over Eaters Anonymous Group Meeting	TUES	12:00pm-1:00pm

RENTALS

AAU Basketball Practice (Boys) TUES & THURS

AAU Basketball Practice (Girls) MON & WED

HIGHLIGHTS (TOP 3 OF THE MONTH)

First month of usage of brand new small gym floor

ADRC Memory Screening Event 6/16

Over Eaters Anonymous - Group meetings began 6/24

PARTNERSHIPS

Racine County ADRC Memory Screening Event 6/16

DOT Construction Project Meeting 6/30

2025
PRCS Board Report Form
Chavez Center

ASSIGNED PROGRAM(S) UPDATE

Traditional Playgrounds - Program underway.

First field trip - Laurel Clark Fountain Splash Pad

7v7 HS Football Summer League - Program underway.

Averaging over 400 spectators through 2 nights. Cancelled 6/23 due to heat advisory.

Summer Basketball Camp - Set for 8/2. Coordinating t-shirt order and flow of day.

LOOKING TO THE MONTH AHEAD

Spanish Resources Meeting in collaboration with Dept. of Customer Service 7/2

Put the Guns Down Basketball League in collaboration with Dept. of Community Safety 7/20

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	352
Youth Activities:	1,930
Adult Activities:	577
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	2,859 TOTAL

2025
PRCS Board Report Form
Humble Park Center

LOCATION: Humble

REPORT PREPARED BY: Jeanne Brenner

FOR MONTH ENDING: June

WEEKLY OPEN RECREATION HOURS

MON - FRI

9:00 am - 2:00 pm	Senior activities
2:00 - 6:00 pm	Open Recreation

SCHEDULED PROGRAMS

Pickleball	M/T/W/F	9:00 - 11:00 am
Tai Chi	T	12:00 - 1:30 pm
Senior Card Clubs	TH/F	11:00 - 2:00 pm
Playgrounds	M/T/W/TH	8 am - 5 pm

RENTALS

Special Olympics Banquet

HIGHLIGHTS (TOP 3 OF THE MONTH)

Middle School Madness (Youth for Christ) had there week long program again
RADD first usage for their carwash - 2 more planned in the next 2 months
Playgrounds in full swing - Good numbers in the am sessions and KK, Future, PIA

PARTNERSHIPS

National Alliance on Mental Illness (NAMI) is requesting the use of Humble
Designed for middle and high school students to raise awareness, reduce stigma and
provide facts about mental health conditions.
Safe Haven wanting to use Humble for Guys Group Summer Program
Previously housed at COP house and Solbraa Park

ASSIGNED PROGRAM(S) UPDATE

Playgrounds at Humble: No BIGS program due to lack of numbers.
KK, Future and PIA in AM doing good
Preparing for Fall sports

LOOKING TO THE MONTH AHEAD

Planning for National Night Out
Playground Carnival held at Humble

2025
PRCS Board Report Form
Humble Park Center

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	153
Youth Activities:	1,087
MISC. Activities:	<u>143</u>
	1,383

2025
PRCS Board Report Form
MLK Center

LOCATION: King Center

REPORT PREPARED BY: Tray Allen

FOR MONTH ENDING: June

WEEKLY OPEN RECREATION HOURS

Monday - Friday

8:00 am - 11:00 am	Senior Activities
12: - 3:00 pm	Adults 18 & Up
3:00 pm - 6:00 pm	Youth 18 & Under

SCHEDULED PROGRAMS

Pickleball	M/T/W/TH/F	8:00 am - 10:30 am
Senior Yoga	M/W/F	9:00 am - 10:30 am
Five Up (Cards)	M/T/W/TH/F	9:00 am - 2:00 pm
Esports	M/T/W/TH	3:00 pm - 6:00 pm
Youth Entrepernuership	T	2:00 pm - 3:30 pm
Narcotics Anonymous	T	6:00 pm - 8:00 pm
Youth Arts & Crafts	M/T/W/TH	3:30 pm - 4:30 pm
Summer Playgrounds	M/T/W/TH	10:00 am - 4:00 pm
Black Nurses Association	One Monthly (Sat)	9:00 am - 12:00 pm
Zumba	Every Other Sat.	9:00 - 10:00 am

RENTALS

AAU Basketball Practice	M/W	6:00 pm - 8:00 pm
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HIGHLIGHTS (TOP 3 OF THE MONTH)

Thursday June 5th

PRCS partnered with RUSD for their annual city wide middle school track meet.
Staff helped host and provided the medals for the event at Case High School.

Monday June 16th

Traditional Playground Leaders started. First day was slow but kids gradually started coming.

Zumba is making progress. We hope the numbers continue to rise.

2025
PRCS Board Report Form
MLK Center

PARTNERSHIPS

The partnership with Miketra Larry and Zumba is still looking to grow. Been promoting the program on social media and trying to fill the gym on Saturdays

Open Mynd Outreach and myself have launched the registration for the major project for youth ages 5 to 15. I am very excited to see where this partnership goes. Working on other programs that can benefit all ages of people throughout the city. Regular programming ideas such as financial literacy, culinary arts, entrepreneur classes, and senior arts and crafts are being discussed.

ASSIGNED PROGRAM(S) UPDATE

Hot Summer Nights is planned and the first show is going to be Thursday July 14th
Finalizing vendors and food trucks early July

Youth Hoops has decided to hold two basketball camps prior to our league play. The camps will be August 2 and October 4 for youth in grades 1 - 8. Registration has opened. These camps are intended to introduce and enhance the fundamentals of basketball and help our youth program grow.

LOOKING TO THE MONTH AHEAD

Planning for National Night Out

Food Bank on July 18th

Hot Summer Nights with live DJ instead of band on July 14th

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	305
Adult Activities:	377
Youth Activities:	736
MISC. Activities:	910
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	2,328

2025
PRCS Board Report Form
Bryant Center

LOCATION: Dr. John Bryant Community Center

REPORT PREPARED BY: Jaimie Kirkwood

FOR MONTH ENDING: June

WEEKLY OPEN RECREATION HOURS

Monday - Friday

8:00 - 11:00 am	Pickleball
9:00 am - 12:00 pm	Senior Activities
12:00 pm - 2:00 pm	Adult Activities
3:00 - 6:00 pm	Youth Activities

SCHEDULED PROGRAMS

Tae Kwon Do	T/TH	4:45 - 6:00 pm
Chicago Steppers	M	6:00 - 8:00 pm
Knitting & Crocheting	T/TH	1:00 - 3:00 pm
Adult Ceramics	M/W/F	8:00 am - 12:00 pm
Youth Ceramics	M/W	3:00 - 5:00 pm
Youth eSports	M/T/W/TH/F	3:00 - 6:00 pm
Ballroom Dancing	W	9:00 - 11:00 am
Bingo	3rd Wed	1:00 - 3:00 pm

RENTALS

AAU Basketball Practice	T/TH	6:00 - 7:15 pm
Nursing Education Training	6/3	8:00 am - 4:00 pm
Beachem Entertainment Casting call	6/27	3:00 - 5:30 pm

HIGHLIGHTS (TOP 3 OF THE MONTH)

Juneteenth activities:

<i>Sneaker Ball</i>	<i>6/6 (attendance 250)</i>
<i>Flag Raising</i>	<i>6/8 (attendance 10)</i>
<i>STEM Day</i>	<i>6/9 (attendance 75)</i>
<i>ONE Racine</i>	<i>6/10 (attendance 175)</i>
<i>Juneteenth Day Outdoor Fest</i>	<i>6/14 (attendance 2150)</i>

Main Gallery started 6/23

High-energy bucket drumming class for ages 9-15

2025
PRCS Board Report Form
Bryant Center

PARTNERSHIPS

O & H Bakery	M/T/W/TH/F	
Purple Dazzling Divas	M/W	4:00 pm - 5:45 pm
Inner City Sports Ladybirds Cheer/Dance	F	4:30 pm - 6:00 pm
Girl Scouts of SE Wisconsin		
Carthage College Music Department		

ASSIGNED PROGRAM(S) UPDATE

50th Juneteenth Celebration was one for the books - feedback that it was the largest/most attended
Main Gallery applicants selected and hired program start date 6/23

LOOKING TO THE MONTH AHEAD

Boxing Saves Lives boxing event	7/12
High energy bucket drum lessons w/Dave Ness	
Private Music Lessons	
Bryant Open House	
NEX playground programming for Seniors	

MONTHLY ATTENDANCE ATTACHED:

Senior & Adult Activities:	561
Youth Activities:	552
MISC. Activities:	2,057
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	3,170

2025
PRCS Board Report Form
Tyler-Domer Center

LOCATION: TDCC

REPORT PREPARED BY: Jeanne Brenner

FOR MONTH ENDING: June

WEEKLY OPEN RECREATION HOURS

Monday - Friday

8:00 am - 12 noon	Senior Activities
12 noon - 2:45 pm	Adults 18 & Up
2:45 - 6:00 pm	Youth 18 & Under

SCHEDULED PROGRAMS

Pickleball	M/T/W/TH/F	8:00 am - 12:00 pm
	M/W/F	4:30 - 6:00 pm
Ping Pong	W/F	1:00 am - 12:00 pm
Youth for Christ	T	11:00 am - 1:00 pm
Boxing	F	4:30 - 7:00 pm
Panther Pals	3rd Thur	11:00 am - 1:30 pm
Breakthrough Dance Group	M/W/F	5:00 - 8:00 pm
Travel Basketball Practice	T/TH	6:00 7:30 pm

RENTALS

Graduation Party 21-Jun
AAU Basketball practice

HIGHLIGHTS

Focus on Community SMART recovery and social skill development
June 24 - July 31 Tuesday and Thursday 12 - 2:30 pm
Double Dutch Program
July 7 - August 20 Monday and Wednesday 2 - 4 pm
Playgrounds Monday - Thursday 10 am to 4 pm

PARTNERSHIPS

Special Olympics
Focus On Community
Breakthrough Dance group Kamayla Richardson

2025
PRCS Board Report Form
Tyler-Domer Center

ASSIGNED PROGRAM(S) UPDATE

Summer Playground Program - Staff of 17 leaders/3 Supervisors are hired

Lockwood number are great as usual

Humble numbers are mid to low. Office has been doing mailings to get word out.

High School Fall Schedules are in progress

LOOKING TO THE MONTH AHEAD

Registered Playground Program

Participating in Clean Sweep July 18

16 leaders and 3 supervisors and 2 full time staff

July 8 from 6 - 7:30 pm Ed Hayward will be doing a free workout training in the gym

Working on hiring a new staff person for Tyler-Domer - an offer has been sent out.

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	123
Youth Activities:	1,317
MISC. Activities:	839
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	2,279

2025

**PRCS Board Report Form
Mound and Graceland Cemetery**

LOCATION: Mound & Graceland Cemeteries
REPORT PREPARED BY: Crystal Weime
Jake Burchyett

FOR MONTH ENDING: June

FINANCIAL REPORT ATTACHED

Mound & Graceland - Detailed Sales & Services

Sales

Crypts & Niches

* Fees increased by 25% plus a 10% administration cost

EVENTS: CHAPEL AND/OR GROUNDS

Mound Fence repair to corner fence being completed - damage caused by vehicle accident
Fountain update or restoration planning continued

Graceland

Removal of large bush groupings in block 8 completed

Sodding of area in block 8 where bushes were removed completed

Road work completed to address large area of roads with heavy damage completed

1st placement of urn in our community shared crypt scheduled for 1st week of July

Deed to 1st grave sold in new block 16 mailed out this month

PROJECTS

Working with MIS to replace CIMS Program

Graceland Cemetery complete and sent to cemetery for review - 1st phase

Mound Cemetery has begun and continuing data migration and creating maps

Mound

Graceland

Reviewing the inspection notes for the War Memorial - still in progress

LOOKING TO THE MONTH AHEAD

Mound

Possible road patch work for potholes in the next 2 months

Graceland

Possible road patch work for potholes in the next 2 months

MISCELLANEOUS ITEMS

2025
PRCS Board Report Form
Marketing

LOCATION: PRCS Department

REPORT PREPARED BY: Anoush Grigorian

FOR MONTH ENDING: June

FACEBOOK

Monthly Post Numbers	54
Page Follows	161
Views	250,170
Comparison (Previous Month vs Current)	May - 188,337 June - 250,170
Most Popular Post	The small gym floors Chavez - June 4th

INSTAGRAM

Monthly Post Numbers	32
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NEWSLETTER

Number Sent vs Number Open	Sent - 2,988 Open - 1,456
Average Open	Open Rate: 52.3%

EVENTS/PROJECTS

Beer Garden
Harbor Market
High School 7v7
Movies in the park
Playgrounds (weekly)
Message Boards

LOOKING TO THE MONTH AHEAD

Beer Garden	July 18 - 20
High School 7v7	Monday Nights
Playground Sites & Special Events/Fieldtrips	Daily
Harbor Market	Every Other Thursday Night
Movies in the park	Thurs., July 17

2025
PRCS Board Report Form
Wustum Museum

LOCATION: Wustum Museum
REPORT PREPARED BY: Tricia Blasko
FOR MONTH ENDING: June

ATTENDANCE REPORT - ATTACHED

Open Time -

Public Open Exhibit	W/TH/F/Sat	10:00 am - 4:00 pm
Class and Program Hour's	M/W/F/Sat	9:00 am - 5:00 pm
	T	9:00 am - 8:30 pm
	TH	9:00 am - 8:30 pm

June Attendance: 2,692

Onsite Programs

FREE KIDS DAY
Adult and Children Studio Arts Classes/Workshops
Exhibition - Gallery Visitors
Free SPARK! Memory loss Summer Solstice Longest Day Program
Racine County ADRC engagement program
Free Drop In for Art
Event Committee Meetings
Docent Meetings

PROJECTS

Wustum Restoration Project
Concrete Projects
Gazebo Repairs

HIGHLIGHTS (TOP 3 OF THE MONTH)

FREE KIDS DAY - June 13 - 750+ attendance
Adult/Kids Art Classes - 524 attendance
Awaken the Senses/Racine Guild Exhibit - June 10
Racine Art Guild Dinner - June 11
Summer Solstice Longest Day SPARK! With ADRC - 40 Attendance

LOOKING TO THE MONTH AHEAD

Kids Class Camp - July 7-11; July 14-18; July 28-Aug. 1
Groovin in the Garden with Mahogany Gallery - July 24
Concrete Projects Start

2025
PRCS Board Report Form
Golf Courses

LOCATION: Golf Courses - Johnson, Washington & Shoops

REPORT PREPARED BY: Tim Burkhart

FOR MONTH ENDING: June

FINANCIAL REPORT with NUMBER OF ROUNDS - ATTACHED

We were close six days due to a storm

Johnson Golf Course	\$285,500	Total rounds played	7,900
Washington Golf Course	\$33,000	Total rounds played	2,100
Shoop Golf Course	\$24,000	Total rounds played	1,550

PROJECTS

Johnson Park Golf Course

Golf course in good shape heading into the summer months.

Cart path project - 6 green connecting 7 tee will happen when conditions allow.

Washington Golf Course

Working on clubhouse area outside of proshop and first tee.

Golf course in good shape heading into the summer months.

Shoop Golf Course

Storm Damage - Most of cleanup is complete. Remainder when conditions firm up.

Herbicide applications completed. Course in good shape going into the summer months

Special Events

Johnson Golf Course

Two large golf outings scheduled for June

Washington Golf Course No special events

Shoop Golf Course No special events

HIGHLIGHTS (TOP 3 OF THE MONTH)

LOOKING TO THE MONTH AHEAD

Looking forward to a great month financially for Johnson, Shoop and Washington

MISCELLANEOUS ITEMS

2025
PRCS Board Report Form
Civic Centers

LOCATION: Festival Hall & Memorial Hall

REPORT PREPARED BY: Stacy Little-Van Oost

FOR MONTH ENDING: June

FINANCIAL REPORT ATTACHED

Festival Hall & Memorial Hall

EVENT & ATTENDANCE COUNT

Festival Hall

5-Jun Hot Harbor Nights	80
6-Jun Sneaker Ball	240
10-Jun Health Department meeting	16
12-Jun Hot Harbor Nights	70
6/13-6/14 Harbor Fest	3,997
14-Jun Lighthouse Run	1,009
19-Jun Hot Harbor Nights	100
21-Jun Wedding	176
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	5,688

Memorial Hall

5-Jun DAV Vets	25
10-Jun Bingo	46
21-Jun Delta Defense(Rescheduled)	0
28-Jun BMB Promotions Boxing	500
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	571

Overall total of both Halls 6,259

MAINTENANCE/IMPROVEMENTS/PROJECTS

Festival Hall

Repair bracket on tent upper frame.
Repair wall damage to men's and women's bathroom
New floor installed in concession stand
Repaired electrical service for northwest stage

Memorial Hall

Repaired GFI plug in bar

2025
PRCS Board Report Form
Civic Centers

LOOKING TO THE MONTH AHEAD - EVENTS/ACTIVITIES

Festival Hall

3-Jul Hot Harbor Nights
6-Jul Wedding
8-Jul Health Department meeting
7/10-7/20 Salmon A Rama
7/11-7/12 Wedding
19-Jul Wedding
24-Jul Hot Harbor Nights
26-Jul Quince
31-Jul Hot Harbor Nights

Memorial Hall

3-Jul Dav Vets
8-Jul Bingo
10-Jul Science of reading Conference
19-Jul Pop Up Craft Supply Sale