

WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: JANUARY	2007 YEAR TO DATE	2006 YEAR TO DATE	% DIFFERENCE
OPERATING DAYS	31	31	0.00%
WEEKDAYS	22	22	0.00%
SATURDAYS	4	4	0.00%
SUNDAY/HOLIDAY	5	5	0.00%
TOTAL MILES	23,577	23,577	0.00%
REVENUE-REGULAR	21,567	21,567	0.00%
DEAD-REGULAR	2,010	2,010	0.00%
TOTAL REVENUE PASSENGERS	6,371	6,810	-6.45%
INTERLINE TRANSFERS TO WCL	208	215	-3.26%
TOTAL REVENUES	\$18,953.34	\$20,236.08	-6.34%
TOTAL OPERATING EXPENSES	\$85,348.74	\$82,047.96	4.02%
TOTAL REGULAR DEFICIT	\$66,395.40	\$61,811.88	7.42%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$790,421	\$735,856	
ACTUAL REGULAR DEFICIT	\$66,395	\$725,979	
AVAILABLE STATE AID-REGULAR	\$619,385	\$626,196	
PROJECTED LOCAL SHARE*	\$171,036	\$99,783	
Ratio Revenue/Expenses	22.21%	24.66%	
Ratio Revenue/Rev. Pass.	\$2.97	\$2.97	
Ratio Expenses/Rev. Pass.	\$13.40	\$12.05	
Ratio Passengers/Rev. Mile	0.30	0.32	
Ratio Pass. Revenue/Rev. Mile	\$0.88	\$0.94	
Ratio Expenses/Rev. Mile	\$3.96	\$3.80	
Ratio Passengers/day - Total	206	220	-6.45%

*Wisconsin Coach Lines - Racine has agreed to absorb this figure

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THRU: FEBRUARY	2007 YEAR TO DATE	2006 YEAR TO DATE	% DIFFERENCE
OPERATING DAYS	59	59	0.00%
WEEKDAYS	42	42	0.00%
SATURDAYS	8	8	0.00%
SUNDAY/HOLIDAY	9	9	0.00%
TOTAL MILES	45,113	45,113	0.00%
REVENUE-REGULAR	41,223	41,223	0.00%
DEAD-REGULAR	3,890	3,890	0.00%
TOTAL REVENUE PASSENGERS	12,337	13,446	-8.25%
INTERLINE TRANSFERS TO WCL	415	334	24.25%
TOTAL REVENUES	\$36,672.78	\$40,024.18	-8.37%
TOTAL OPERATING EXPENSES	\$163,309.06	\$156,993.24	4.02%
TOTAL REGULAR DEFICIT	\$126,636.28	\$116,969.06	8.26%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$791,477	\$731,057	
ACTUAL REGULAR DEFICIT	\$126,636	\$725,979	
AVAILABLE STATE AID-REGULAR	\$619,385	\$626,196	
PROJECTED LOCAL SHARE*	\$172,092	\$99,783	
Ratio Revenue/Expenses	22.46%	25.49%	
Ratio Revenue/Rev. Pass.	\$2.97	\$2.98	
Ratio Expenses/Rev. Pass.	\$13.24	\$11.68	
Ratio Passengers/Rev. Mile	0.30	0.33	
Ratio Pass. Revenue/Rev. Mile	\$0.89	\$0.97	
Ratio Expenses/Rev. Mile	\$3.96	\$3.81	
Ratio Passengers/day - Total	209	228	-8.25%

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THRU: MARCH	2007 YEAR TO DATE	2006 YEAR TO DATE	% DIFFERENCE
OPERATING DAYS	90	90	0.00%
WEEKDAYS	64	65	-1.54%
SATURDAYS	13	12	8.33%
SUNDAY/HOLIDAY	13	13	0.00%
TOTAL MILES	69,089	69,358	-0.39%
REVENUE-REGULAR	63,063	63,336	-0.43%
DEAD-REGULAR	6,026	6,022	0.07%
TOTAL REVENUE PASSENGERS	19,315	21,194	-8.87%
INTERLINE TRANSFERS TO WCL	661	497	33.00%
TOTAL REVENUES	\$57,457.44	\$63,021.63	-8.83%
TOTAL OPERATING EXPENSES	\$250,102.18	\$241,365.84	3.62%
TOTAL REGULAR DEFICIT	\$192,644.74	\$178,344.21	8.02%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$789,528	\$730,919	
ACTUAL REGULAR DEFICIT	\$192,645	\$725,979	
AVAILABLE STATE AID-REGULAR	\$619,385	\$616,296	
PROJECTED LOCAL SHARE*	\$170,143	\$109,683	
Ratio Revenue/Expenses	22.97%	26.11%	
Ratio Revenue/Rev. Pass.	\$2.97	\$2.97	
Ratio Expenses/Rev. Pass.	\$12.95	\$11.39	
Ratio Passengers/Rev. Mile	0.31	0.33	
Ratio Pass. Revenue/Rev. Mile	\$0.91	\$1.00	
Ratio Expenses/Rev. Mile	\$3.97	\$3.81	
Ratio Passengers/day - Total	215	235	-8.87%

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THRU: APRIL	2007 YEAR TO DATE	2006 YEAR TO DATE	% DIFFERENCE
OPERATING DAYS	120	120	0.00%
WEEKDAYS	85	85	0.00%
SATURDAYS	17	17	0.00%
SUNDAY/HOLIDAY	18	18	0.00%
TOTAL MILES	92,694	92,561	0.14%
REVENUE-REGULAR	84,448	84,357	0.11%
DEAD-REGULAR	8,246	8,204	0.51%
TOTAL REVENUE PASSENGERS	26,103	28,616	-8.78%
INTERLINE TRANSFERS TO WCL	874	657	33.03%
TOTAL REVENUES	\$77,684.47	\$85,213.77	-8.84%
TOTAL OPERATING EXPENSES	\$335,552.28	\$322,112.28	4.17%
TOTAL REGULAR DEFICIT	\$257,867.81	\$236,898.51	8.85%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$791,006	\$726,683	
ACTUAL REGULAR DEFICIT	\$257,868	\$725,979	
AVAILABLE STATE AID-REGULAR	\$619,385	\$626,196	
PROJECTED LOCAL SHARE*	\$171,621	\$99,783	
Ratio Revenue/Expenses	23.15%	26.45%	
Ratio Revenue/Rev. Pass.	\$2.98	\$2.98	
Ratio Expenses/Rev. Pass.	\$12.85	\$11.26	
Ratio Passengers/Rev. Mile	0.31	0.34	
Ratio Pass. Revenue/Rev. Mile	\$0.92	\$1.01	
Ratio Expenses/Rev. Mile	\$3.97	\$3.82	
Ratio Passengers/day - Total	218	238	-8.78%

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THRU: MAY	2007 YEAR TO DATE	2006 YEAR TO DATE	% DIFFERENCE
OPERATING DAYS	151	151	0.00%
WEEKDAYS	107	107	0.00%
SATURDAYS	21	21	0.00%
SUNDAY/HOLIDAY	23	23	0.00%
TOTAL MILES	116,537	117,171	-0.54%
REVENUE-REGULAR	106,197	106,743	-0.51%
DEAD-REGULAR	10,340	10,428	-0.84%
TOTAL REVENUE PASSENGERS	33,006	35,935	-8.15%
INTERLINE TRANSFERS TO WCL	1,129	869	29.92%
TOTAL REVENUES	\$98,222.77	\$107,000.51	-8.20%
TOTAL OPERATING EXPENSES	\$421,863.94	\$407,755.08	3.46%
TOTAL REGULAR DEFICIT	\$323,641.17	\$300,754.57	7.61%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$785,537	\$729,987	
ACTUAL REGULAR DEFICIT	\$323,641	\$725,979	
AVAILABLE STATE AID-REGULAR	\$619,385	\$626,196	
PROJECTED LOCAL SHARE*	\$166,152	\$99,783	
Ratio Revenue/Expenses	23.28%	26.24%	
Ratio Revenue/Rev. Pass.	\$2.98	\$2.98	
Ratio Expenses/Rev. Pass.	\$12.78	\$11.35	
Ratio Passengers/Rev. Mile	0.31	0.34	
Ratio Pass. Revenue/Rev. Mile	\$0.92	\$1.00	
Ratio Expenses/Rev. Mile	\$3.97	\$3.82	
Ratio Passengers/day - Total	219	238	-8.15%

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WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: JUNE	2007 YEAR TO DATE	2006 YEAR TO DATE	% DIFFERENCE
OPERATING DAYS	181	181	0.00%
WEEKDAYS	128	129	-0.78%
SATURDAYS	26	25	4.00%
SUNDAY/HOLIDAY	27	27	0.00%
TOTAL MILES	138,945	141,045	-1.49%
REVENUE-REGULAR	126,763	128,401	-1.28%
DEAD-REGULAR	12,182	12,644	-3.65%
TOTAL REVENUE PASSENGERS	40,513	43,399	-6.65%
INTERLINE TRANSFERS TO WCL	1,405	1,134	23.90%
TOTAL REVENUES	\$120,531.28	\$129,171.16	-6.69%
TOTAL OPERATING EXPENSES	\$502,980.90	\$490,836.60	2.47%
TOTAL REGULAR DEFICIT	\$382,449.62	\$361,665.44	5.75%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$771,068	\$729,164	
ACTUAL REGULAR DEFICIT	\$382,450	\$725,979	
AVAILABLE STATE AID-REGULAR	\$619,385	\$626,196	
PROJECTED LOCAL SHARE*	\$151,683	\$99,783	
Ratio Revenue/Expenses	23.96%	26.32%	
Ratio Revenue/Rev. Pass.	\$2.98	\$2.98	
Ratio Expenses/Rev. Pass.	\$12.42	\$11.31	
Ratio Passengers/Rev. Mile	0.32	0.34	
Ratio Pass. Revenue/Rev. Mile	\$0.95	\$1.01	
Ratio Expenses/Rev. Mile	\$3.97	\$3.82	
Ratio Passengers/day - Total	224	240	-6.65%

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OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: JULY	2007 YEAR TO DATE	2006 YEAR TO DATE	% DIFFERENCE
OPERATING DAYS	212	212	0.00%
WEEKDAYS	149	149	0.00%
SATURDAYS	30	30	0.00%
SUNDAY/HOLIDAY	33	33	0.00%
TOTAL MILES	162,120	164,616	-1.52%
REVENUE-REGULAR	147,966	149,786	-1.22%
DEAD-REGULAR	14,154	14,830	-4.56%
TOTAL REVENUE PASSENGERS	47,751	50,990	-6.35%
INTERLINE TRANSFERS TO WCL	1,641	1,404	16.88%
TOTAL REVENUES	\$142,133.85	\$151,876.02	-6.41%
TOTAL OPERATING EXPENSES	\$586,874.40	\$572,863.68	2.45%
TOTAL REGULAR DEFICIT	\$444,740.55	\$420,987.66	5.64%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$765,474	\$724,591	
ACTUAL REGULAR DEFICIT	\$444,741	\$725,979	
AVAILABLE STATE AID-REGULAR	\$619,385	\$626,196	
PROJECTED LOCAL SHARE*	\$146,089	\$99,783	
Ratio Revenue/Expenses	24.22%	26.51%	
Ratio Revenue/Rev. Pass.	\$2.98	\$2.98	
Ratio Expenses/Rev. Pass.	\$12.29	\$11.23	
Ratio Passengers/Rev. Mile	0.32	0.34	
Ratio Pass. Revenue/Rev. Mile	\$0.96	\$1.01	
Ratio Expenses/Rev. Mile	\$3.97	\$3.82	
Ratio Passengers/day - Total	225	241	-6.35%

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OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: AUGUST	2007 YEAR TO DATE	2006 YEAR TO DATE	% DIFFERENCE
OPERATING DAYS	243	243	0.00%
WEEKDAYS	172	172	0.00%
SATURDAYS	34	34	0.00%
SUNDAY/HOLIDAY	37	37	0.00%
TOTAL MILES	186,365	189,393	-1.60%
REVENUE-REGULAR	170,079	172,263	-1.27%
DEAD-REGULAR	16,286	17,130	-4.93%
TOTAL REVENUE PASSENGERS	54,762	58,289	-6.05%
INTERLINE TRANSFERS TO WCL	1,933	1,663	16.24%
TOTAL REVENUES	\$162,934.64	\$173,535.36	-6.11%
TOTAL OPERATING EXPENSES	\$674,641.30	\$659,087.64	2.36%
TOTAL REGULAR DEFICIT	\$511,706.66	\$485,552.28	5.39%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$766,028	\$726,875	
ACTUAL REGULAR DEFICIT	\$511,707	\$725,979	
AVAILABLE STATE AID-REGULAR	\$619,385	\$626,196	
PROJECTED LOCAL SHARE*	\$146,643	\$99,783	
Ratio Revenue/Expenses	24.15%	26.33%	
Ratio Revenue/Rev. Pass.	\$2.98	\$2.98	
Ratio Expenses/Rev. Pass.	\$12.32	\$11.31	
Ratio Passengers/Rev. Mile	0.32	0.34	
Ratio Pass. Revenue/Rev. Mile	\$0.96	\$1.01	
Ratio Expenses/Rev. Mile	\$3.97	\$3.83	
Ratio Passengers/day - Total	225	240	-6.05%

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THRU: SEPTEMBER	2007 YEAR TO DATE	2006 YEAR TO DATE	% DIFFERENCE
OPERATING DAYS	273	273	0.00%
WEEKDAYS	191	192	-0.52%
SATURDAYS	39	39	0.00%
SUNDAY/HOLIDAY	43	42	2.38%
TOTAL MILES	208,767	212,197	-1.62%
REVENUE-REGULAR	190,463	193,011	-1.32%
DEAD-REGULAR	18,304	19,186	-4.60%
TOTAL REVENUE PASSENGERS	61,565	65,153	-5.51%
INTERLINE TRANSFERS TO WCL	2,155	1,892	13.90%
TOTAL REVENUES	\$183,370.70	\$194,077.63	-5.52%
TOTAL OPERATING EXPENSES	\$755,736.54	\$738,445.56	2.34%
TOTAL REGULAR DEFICIT	\$572,365.84	\$544,367.93	5.14%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$764,173	\$726,793	
ACTUAL REGULAR DEFICIT	\$572,366	\$725,979	
AVAILABLE STATE AID-REGULAR	\$619,385	\$626,196	
PROJECTED LOCAL SHARE*	\$144,788	\$99,783	
Ratio Revenue/Expenses	24.26%	26.28%	
Ratio Revenue/Rev. Pass.	\$2.98	\$2.98	
Ratio Expenses/Rev. Pass.	\$12.28	\$11.33	
Ratio Passengers/Rev. Mile	0.32	0.34	
Ratio Pass. Revenue/Rev. Mile	\$0.96	\$1.01	
Ratio Expenses/Rev. Mile	\$3.97	\$3.83	
Ratio Passengers/day - Total	226	239	-5.51%

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THRU: OCTOBER	2007 YEAR TO DATE	2006 YEAR TO DATE	% DIFFERENCE
OPERATING DAYS	304	304	0.00%
WEEKDAYS	214	214	0.00%
SATURDAYS	43	43	0.00%
SUNDAY/HOLIDAY	47	47	0.00%
TOTAL MILES	232,746	235,774	-1.28%
REVENUE-REGULAR	212,394	214,578	-1.02%
DEAD-REGULAR	20,352	21,196	-3.98%
TOTAL REVENUE PASSENGERS	68,736	71,922	-4.43%
INTERLINE TRANSFERS TO WCL	2,399	2,097	14.40%
TOTAL REVENUES	\$204,689.03	\$214,240.81	-4.46%
TOTAL OPERATING EXPENSES	\$842,540.52	\$820,493.52	2.69%
TOTAL REGULAR DEFICIT	\$637,851.49	\$606,252.71	5.21%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$763,894	\$726,051	
ACTUAL REGULAR DEFICIT	\$637,851	\$725,979	
AVAILABLE STATE AID-REGULAR	\$619,385	\$626,196	
PROJECTED LOCAL SHARE*	\$144,509	\$99,783	
Ratio Revenue/Expenses	24.29%	26.11%	
Ratio Revenue/Rev. Pass.	\$2.98	\$2.98	
Ratio Expenses/Rev. Pass.	\$12.26	\$11.41	
Ratio Passengers/Rev. Mile	0.32	0.34	
Ratio Pass. Revenue/Rev. Mile	\$0.96	\$1.00	
Ratio Expenses/Rev. Mile	\$3.97	\$3.82	
Ratio Passengers/day - Total	226	237	-4.43%

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WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: NOVEMBER	2007 YEAR TO DATE	2006 YEAR TO DATE	% DIFFERENCE
OPERATING DAYS	0	334	-100.00%
WEEKDAYS		235	-100.00%
SATURDAYS		47	-100.00%
SUNDAY/HOLIDAY		52	-100.00%
TOTAL MILES	0	258,479	-100.00%
REVENUE-REGULAR		235,235	-100.00%
DEAD-REGULAR		23,244	-100.00%
TOTAL REVENUE PASSENGERS		78,551	-100.00%
INTERLINE TRANSFERS TO WCL		2,295	-100.00%
TOTAL REVENUES		\$234,034.45	-100.00%
TOTAL OPERATING EXPENSES		\$899,506.92	-100.00%
TOTAL REGULAR DEFICIT	\$0.00	\$665,472.47	-100.00%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$0	\$725,706	
ACTUAL REGULAR DEFICIT	\$0	\$725,979	
AVAILABLE STATE AID-REGULAR	\$619,385	\$626,196	
PROJECTED LOCAL SHARE*	(\$619,385)	\$99,783	
Ratio Revenue/Expenses	#DIV/0!	26.02%	
Ratio Revenue/Rev. Pass.	#DIV/0!	\$2.98	
Ratio Expenses/Rev. Pass.	#DIV/0!	\$11.45	
Ratio Passengers/Rev. Mile	#DIV/0!	0.33	
Ratio Pass. Revenue/Rev. Mile	#DIV/0!	\$0.99	
Ratio Expenses/Rev. Mile	#DIV/0!	\$3.82	
Ratio Passengers/day - Total	#DIV/0!	235	#DIV/0!

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OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: DECEMBER	2007 YEAR TO DATE	2006 YEAR TO DATE	%
			DIFFERENCE
OPERATING DAYS	0	365	-100.00%
WEEKDAYS		255	-100.00%
SATURDAYS		52	-100.00%
SUNDAY/HOLIDAY		58	-100.00%
TOTAL MILES	0	281,252	-100.00%
REVENUE-REGULAR		256,074	-100.00%
DEAD-REGULAR		25,178	-100.00%
TOTAL REVENUE PASSENGERS		84,804	-100.00%
INTERLINE TRANSFERS TO WCL		2,558	-100.00%
TOTAL REVENUES		\$252,778.41	-100.00%
TOTAL OPERATING EXPENSES		\$978,756.96	-100.00%
TOTAL REGULAR DEFICIT	\$0.00	\$725,978.55	-100.00%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$0	\$725,979	
ACTUAL REGULAR DEFICIT	\$0	\$725,979	
AVAILABLE STATE AID-REGULAR	\$619,385	\$626,196	
PROJECTED LOCAL SHARE*	(\$619,385)	\$99,783	
Ratio Revenue/Expenses	#DIV/0!	25.83%	
Ratio Revenue/Rev. Pass.	#DIV/0!	\$2.98	
Ratio Expenses/Rev. Pass.	#DIV/0!	\$11.54	
Ratio Passengers/Rev. Mile	#DIV/0!	0.33	
Ratio Pass. Revenue/Rev. Mile	#DIV/0!	\$0.99	
Ratio Expenses/Rev. Mile	#DIV/0!	\$3.82	
Ratio Passengers/day - Total	#DIV/0!	232	#DIV/0!

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