

**RACINE WASTEWATER UTILITY
CLASS I CHARGES - 2012**

9/27/2011
Adopted

<u>AREA</u>	<u>2011</u>	<u>2012</u>	<u>% CHANGE</u>	<u>Overall % Change</u>
A. City of Racine plus quarterly fixed charge	\$2.40 \$14.00	\$2.50 \$14.00	4.2% 0.0%	3.3%
B. Elmwood Park North Bay plus quarterly fixed charge	\$2.40 \$2.40 \$14.00	\$2.50 \$2.50 \$14.00	4.2% 4.2% 0.0%	3.3%
C. Mt. Pleasant (interceptor) Sturtevant	\$1,298.57 \$1,298.57	\$1,398.03 \$1,398.03	7.7% 7.7%	7.7% 7.7%
D. Mt. Pleasant Caledonia	\$1,568.50 \$1,568.50	\$1,684.21 \$1,684.21	7.4% 7.4%	7.4% 7.4%

The percentage change is shown as a comparison to the previous years rates. The actual rate increase imposed by individual sewer utilities will vary depending on how they deal with existing surpluses and future projects within their respective Utilities.

**RACINE WASTEWATER UTILITY
CLASS 2 CHARGES - 2012**

9/27/2011
Adopted

<u>AREA</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>	<u>% CHANGE</u>
A. City of Racine (\$/MG)	\$2,008.27	\$2,087.58	\$79.30	3.9%
B. Mt. Pleasant - Sturtevant (\$/MG)	\$740.96	\$788.47	\$47.51	6.4%
C. Caledonia (\$/MG)	\$979.10	\$1,042.42	\$63.32	6.5%
D. BOD (\$/1000 LBS.)	\$222.93	\$230.31	\$7.38	3.3%
E. SS (\$/1000 LBS.)	\$333.32	\$340.78	\$7.46	2.2%
F. PHOS (\$/1000 LBS.)	\$2,334.61	\$2,439.72	\$105.11	4.5%